

Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original 2006-2007 Budget *	End of Year 2006-2007 Budget	End of Year 2006-2007 Actual **	2007-2008 Budget *	2008-2009 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
DASB ADMINISTRATIVE										
Government Cost										
51101		DASB President								
	4015	Refreshments/Mtg. Meals	150.00	150.00	150.00	150.00	150.00	150.00	100.00	
		Subtotal	150.00	150.00	150.00	150.00	150.00	150.00	100.00	
51105		DASB Executive VP								
	4015	Refreshments/Mtg. Meals	100.00	100.00	0.00	100.00	100.00	100.00	100.00	
		Subtotal	100.00	100.00	0.00	100.00	100.00	100.00	100.00	
51110		VP of Administration								
	4015	Refreshments/Mtg. Meals	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
		Subtotal	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
51115		VP of Budget and Finance								
	4015	Refreshments/Mtg. Meals	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
		Subtotal	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
51120		VP of Marketing and Communications								
	4015	Refreshments/Mtg. Meals	100.00	100.00	0.00	100.00	100.00	100.00	100.00	
		Subtotal	100.00	100.00	0.00	100.00	100.00	100.00	100.00	
51125		VP of Diversity and Events								
	4015	Refreshments/Mtg. Meals	100.00	100.00	60.00	100.00	100.00	100.00	100.00	
		Subtotal	100.00	100.00	60.00	100.00	100.00	100.00	100.00	
51129		VP of Student Rights and Campus Relations								
	4015	Refreshments/Mtg. Meals	100.00	100.00	0.00	100.00	100.00	100.00	100.00	
		Subtotal	100.00	100.00	0.00	100.00	100.00	100.00	100.00	
51130		VP of Student Services								
	4015	Refreshments/Mtg. Meals	100.00	100.00	11.70	100.00	100.00	100.00	100.00	
		Subtotal	100.00	100.00	11.70	100.00	100.00	100.00	100.00	
51135		VP of Technology								
	4015	Refreshments/Mtg. Meals	100.00	100.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal	100.00	100.00	0.00	0.00	0.00	0.00	0.00	
51140		Budget Committee								
	4015	Refreshments/Mtg. Meals	400.00	400.00	400.00	400.00	600.00	600.00	600.00	
	4060	Printing	300.00	300.00	300.00	300.00	300.00	300.00	300.00	
		Subtotal	700.00	700.00	700.00	700.00	900.00	900.00	900.00	
51150		DASB Election								
	4010	Supplies	1,000.00	1,881.21	1,866.84	1,000.00	1,000.00	1,000.00	1,500.00	
	4013	Promotional Items	250.00	0.00	0.00	0.00	0.00	0.00	0.00	
	5745	Advertising	100.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal	1,350.00	1,881.21	1,866.84	1,000.00	1,000.00	1,000.00	1,500.00	
51155		DASB Hospitality								
	4010	Supplies	100.00	0.00	0.00	0.00	0.00	0.00	0.00	
	4015	Refreshments/Mtg. Meals	400.00	500.00	495.98	250.00	500.00	500.00	500.00	
		Subtotal	500.00	500.00	495.98	250.00	500.00	500.00	500.00	

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			2006-2007 Budget *	2006-2007 Budget	2006-2007 Actual **	2007-2008 Budget *	2008-2009 Request	Recommendation	Approved	
51162		DASB Leadership Training								
	4010	Supplies	100.00	130.16	130.16	100.00				
	4015	Food	900.00	869.84	851.02	400.00				
	5520	Field Trip	0.00	0.00	0.00	500.00				
		Subtotal	1,000.00	1,000.00	981.18	1,000.00	3,000.00	3,000.00	3,000.00	
51163		DASB New Senate Orientation								
	4010	Supplies	100.00	100.00	0.00	100.00	100.00	100.00	100.00	
	4015	Food	900.00	900.00	482.74	900.00	900.00	900.00	900.00	
		Subtotal	1,000.00	1,000.00	482.74	1,000.00	1,000.00	1,000.00	1,000.00	
51165		DASB Office Staff								
	2310	Student Payroll	9,737.00	9,205.79	4,923.00	7,000.00	7,000.00	7,000.00	7,000.00	
	3200	Benefits	263.00	263.00	272.07	110.00	110.00	110.00	110.00	
		Subtotal	10,000.00	9,468.79	5,195.07	7,110.00	7,110.00	7,110.00	7,110.00	
51167		DASB Outreach and Recruitment								
	4010	Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	
	4013	Promotional Items	750.00	750.00	0.00	0.00	0.00	0.00	0.00	
	5745	Advertising	250.00	250.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	
51170		DASB Printing								
	4060	Printing	500.00	500.00	202.58	0.00	0.00	0.00	0.00	
		Subtotal	500.00	500.00	202.58	0.00	0.00	0.00	0.00	
51171		Administration Committee								
	4010	Supplies	200.00	200.00	138.60	200.00	200.00	0.00	0.00	
		Subtotal	200.00	200.00	138.60	200.00	200.00	0.00	0.00	
51175		Student Services Committee								
	4010	Supplies	0.00	0.00	0.00	100.00	100.00	100.00	100.00	
	4013	Promotional Items	450.00	400.00	360.00	0.00	0.00	0.00	0.00	
	4015	Refreshments/Mtg. Meals	150.00	245.87	174.99	0.00	0.00	0.00	0.00	
	4060	Printing	400.00	300.00	221.05	200.00	200.00	200.00	200.00	
	5310	Equip. Rental/Leasing	0.00	54.13	54.13	200.00	200.00	200.00	200.00	
		Subtotal	1,000.00	1,000.00	810.17	500.00	500.00	500.00	500.00	
51176		Student Rights and Campus Relations Committee								
	4013	Promotional Items	0.00	300.00	180.00	0.00	0.00	0.00	200.00	
	4015	Refreshments/Mtg. Meals	0.00	100.00	0.00	0.00	0.00	0.00	100.00	
	4060	Printing	0.00	100.00	0.00	0.00	0.00	0.00	200.00	
		Subtotal	0.00	500.00	180.00	0.00	0.00	0.00	500.00	
51179		DASB Office/Student Council Chambers Remodel								
	6420	Capital	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	
51180		DASB Office Supplies								
	4010	Supplies	1,500.00	1,500.00	1,447.04	1,500.00	1,500.00	1,500.00	1,500.00	
		Subtotal	1,500.00	1,500.00	1,447.04	1,500.00	1,500.00	1,500.00	1,500.00	
51185		DASB Telephone								
	5620	Telephone	720.00	720.00	570.00	720.00	720.00	720.00	720.00	
		Subtotal	720.00	720.00	570.00	720.00	720.00	720.00	720.00	

2008-2009 DASB Budget

Account Number	Object	Account Name	Original	End of Year	End of Year	2007-2008	2008-2009	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2006-2007	2006-2007	2006-2007	2007-2008	2008-2009	Finance	Senate	
			Budget *	Budget	Actual **	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
51190		Marketing & Communications Committee								
	4010	Supplies	500.00	500.00	229.81	500.00	500.00	500.00	500.00	
	4013	Promotional Items	3,800.00	3,900.00	2,915.86	3,700.00	3,700.00	3,700.00	3,700.00	
	4015	Refreshments/Mtg. Meals	500.00	800.00	705.62	450.00	450.00	450.00	450.00	
	4060	Printing	500.00	500.00	343.77	2,500.00	2,500.00	2,500.00	2,500.00	
	5310	Equip. Rental/Leasing	0.00	100.00	32.48	0.00	0.00	0.00	0.00	
	5745	Advertising	500.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal	5,800.00	5,800.00	4,227.54	7,150.00	7,150.00	7,150.00	7,150.00	
51195		Technology Committee								
	4010	Supplies	250.00	250.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal	250.00	250.00	0.00	0.00	0.00	0.00	0.00	
TOTAL GOVERNMENT COST			29,470.00	29,970.00	17,719.44	36,980.00	24,430.00	24,230.00	25,180.00	

Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original 2006-2007 Budget *	End of Year 2006-2007 Budget	End of Year 2006-2007 Actual **	2007-2008 Budget *	2008-2009 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
OPERATING COSTS										
51310		Accounts Office Staff								
Kirk,	2170	Classified Payroll	46,500.00	20,260.00	3,862.86	48,000.00	50,600.00	50,600.00	50,600.00	
Lisa	2310	Student Payroll	19,000.00	19,000.00	13,225.69	18,400.00	18,790.00	18,790.00	18,790.00	
	2350	Casual Payroll	0.00	23,040.00	15,390.00	0.00	0.00	0.00	0.00	
	3100	Classified Benefits	22,400.00	20,096.00	1,895.86	23,000.00	23,400.00	23,400.00	23,400.00	
	3200	Benefits	300.00	2,604.00	2,166.97	300.00	300.00	300.00	300.00	
		Subtotal	88,200.00	85,000.00	36,541.38	89,700.00	93,090.00	93,090.00	93,090.00	
51320		Accounts Office Supplies								
Kirk,	4010	Supplies	2,400.00	2,400.00	1,048.38	2,400.00	2,000.00	2,000.00	2,000.00	
Lisa	4060	Printing	300.00	300.00	0.00	300.00	300.00	300.00	300.00	
		Subtotal	2,700.00	2,700.00	1,048.38	2,700.00	2,300.00	2,300.00	2,300.00	
51330		Accounts Office System								
Kirk,	5214	Tech. & Prof. Services	0.00	0.00	0.00	16,975.00	0.00	0.00	0.00	
Lisa	5315	Software Maint. & Support	3,975.00	3,975.00	3,892.17	4,460.00	4,200.00	4,200.00	4,200.00	
	6420	Capital	0.00	3,200.00	2,089.49	1,500.00	0.00	0.00	0.00	
		Subtotal	3,975.00	7,175.00	5,981.66	22,935.00	4,200.00	4,200.00	4,200.00	
51335		Accounts Office Short/Over								
Kirk,	4010	Supplies	0.00	0.00	6.00	0.00	0.00	0.00	0.00	
Lisa		Subtotal	0.00	0.00	6.00	0.00	0.00	0.00	0.00	
51337		Bad Debt Expense - Student Body Membership								
Kirk,	5914	Bad Debt Expense	0.00	7,175.00	0.00	7,500.00	2,500.00	2,500.00	2,500.00	
Lisa		Subtotal	0.00	7,175.00	0.00	7,500.00	2,500.00	2,500.00	2,500.00	
51340		Copy Machine								
Shannakian,	4010	Supplies	1,000.00	1,078.36	1,078.36	1,500.00	1,500.00	1,500.00	1,500.00	
Dennis	5350	Equip. Maint. & Repair	3,000.00	2,921.64	2,921.64	3,500.00	3,500.00	3,500.00	3,500.00	
		Subtotal	4,000.00	4,000.00	4,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
51395		Variance								
Kirk,	4010	Supplies	1,000.34	1,000.34	0.00	1,000.88	1,000.46	1,000.46	1,000.46	
Lisa		Subtotal	1,000.34	1,000.34	0.00	1,000.88	1,000.46	1,000.46	1,000.46	
TOTAL OPERATING COSTS			99,875.34	107,050.34	47,577.42	128,835.88	108,090.46	108,090.46	108,090.46	
TOTAL DASB ADMINISTRATIVE			129,345.34	137,020.34	65,296.86	165,815.88	132,520.46	132,320.46	133,270.46	

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ALLOCATIONS										
SPECIAL ALLOCATIONS										
52002		Summer/Fall Allocation								
	7320	Intrafund Transfers	39,796.00	39,796.00	10,831.80	35,000.00	60,000.00	60,000.00	45,366.00	
		Subtotal	39,796.00	39,796.00	10,831.80	35,000.00	60,000.00	60,000.00	45,366.00	
Of the \$39,796 available \$39,796 was allocated leaving \$0. Out of that \$11,471 was allocated to new accounts, \$0 was allocated to capital accounts, \$0 was allocated to travel accounts and \$28,325 was allocated to existing accounts. The actual amount used from the \$11,471 in the new accounts is reflected above and the actual amounts used from the \$0 in capital accounts, \$0 in travel accounts and \$28,325 in the existing accounts are reflected therein.										
52102		Winter/Spring Allocation								
	7320	Intrafund Transfers	30,000.00	30,000.00	1,793.73	35,000.00	60,000.00	60,000.00	45,366.00	
		Subtotal	30,000.00	30,000.00	1,793.73	35,000.00	60,000.00	60,000.00	45,366.00	
Of the \$30,000 available \$27,489 was allocated leaving \$2,511. Out of that \$2,974 was allocated to new accounts, \$0 was allocated to capital accounts, \$0 was allocated to travel accounts and \$24,515 was allocated to existing accounts. The actual amount used from the \$2,974 in the new accounts is reflected above and the actual amounts used from the \$0 in capital accounts, \$0 in travel accounts and \$24,515 in the existing accounts are reflected therein.										
TOTAL SPECIAL ALLOCATIONS			69,796.00	69,796.00	12,625.53	70,000.00	120,000.00	120,000.00	90,732.00	
Special Allocations to Capital, Travel, and Existing Accts			0.00	(52,840.00)	0.00	0.00	0.00	0.00	0.00	
CAPITAL PROJECT ALLOCATIONS										
		Capital								
	6420	Capital	0.00	0.00	3,200.24	0.00	0.00	0.00	0.00	
		Subtotal	0.00	0.00	3,200.24	0.00	0.00	0.00	0.00	
TOTAL CAPITAL PROJECT ALLOCATIONS			0.00	0.00	3,200.24	0.00	0.00	0.00	0.00	
CONFERENCE/TRAVEL ALLOCATIONS										
526XX		Travel								
	5510	Dom. Conf. & Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
52640		DASB/IC Student Leadership Conference(s)								
	5510	Dom. Conf. & Travel	10,000.00	10,000.00	9,777.44	10,000.00	15,000.00	15,000.00	15,000.00	senate must decide on what to attend
		Subtotal	10,000.00	10,000.00	9,777.44	10,000.00	15,000.00	15,000.00	15,000.00	
TOTAL CONFERENCE/TRAVEL ALLOCATIONS			10,000.00	10,000.00	9,777.44	10,000.00	15,000.00	15,000.00	15,000.00	
TOTAL ALLOCATIONS			79,796.00	79,796.00	25,603.21	80,000.00	135,000.00	135,000.00	105,732.00	

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Budgeter's Name	Code	Object Code Name	Budget *	Budget	Actual **	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
INTER CLUB COUNCIL										The Figures for End of Year Actual may or may not be 100% accurate for ICC.
53100		ICC								Dennis Armen Shannakian
Yumori-Kaku,	2310	Student Payroll	9,000.00	7,000.00	5,070.63	8,000.00	10,800.00			
La Donna	3200	Benefits	200.00	200.00	76.59	200.00	250.00			
	4010	Supplies	2,000.00	3,611.81	3,636.65	2,200.00	2,500.00			
	4013	Promotional Items	3,500.00	4,800.00	4,415.83	4,000.00	4,000.00			
	4015	Refreshments/Mtg. Meals	500.00	775.00	750.97	500.00	600.00			
	4060	Printing	500.00	178.00	178.00	800.00	800.00			
	5214	Tech. & Prof. Services	2,000.00	2,000.00	2,000.00	3,450.00	3,500.00			
	5310	Equip. Rental/Leasing	3,000.00	3,000.00	2,778.05	3,000.00	1,000.00			
	5350	Equip. Maint. & Repair	0.00	888.19	743.85	0.00	720.00			
	5745	Advertising	500.00	120.00	120.00	0.00	0.00			
	6420	Capital	0.00	0.00	2,218.05	0.00	0.00			
53210		ICC Chair								
	4015	Refreshments/Mtg. Meals	150.00	150.00	150.00	150.00	150.00			
53220		ICC Chair of Finance								
	4015	Refreshments/Mtg. Meals	100.00	100.00	100.00	100.00	100.00			
53230		ICC Chair of Programs								
	4015	Refreshments/Mtg. Meals	100.00	100.00	100.00	100.00	100.00			
54600		ICC Events Awards *								
	7320	Intrafund Transfers	10,000.00	10,000.00	9,950.00	10,000.00	10,000.00			
54610		Club Travel								
	7320	Intrafund Transfers	10,000.00	12,000.00	11,646.24	11,000.00	12,000.00			
54720		ICC Allocations - New Clubs *								
	7320	Intrafund Transfers	2,000.00	3,000.00	2,900.00	2,000.00	2,000.00			
54730		Club/ICC Allocations								
	7320	Intrafund Transfers	17,000.00	12,627.00	10,066.81	16,500.00	18,000.00			
TOTAL INTER CLUB COUNCIL			60,550.00	60,550.00	56,901.67	62,000.00	66,520.00	65,000.00	65,000.00	
		* ICC Transfers to Fund 44 (Clubs)	0.00	(12,850.00)	(12,850.00)	0.00	0.00	0.00	0.00	

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Budgeter's Name	Code	Object Code Name	2006-2007	2006-2007	2006-2007	2007-2008	2008-2009	Recommendation	Approved	Stipulations/Notes ***
			Budget *	Budget	Actual **	Budget *	Request			
COLLEGE LIFE PROGRAMS										
STUDENT EVENTS & ACTIVITIES										
55105		Movie Tickets								
Yumori-Kaku,	4010	Supplies	19,270.00	32,325.00	32,310.00	28,520.00	46,520.00	46,520.00	46,520.00	
La Donna	4013	Promotional Items	0.00	0.00	0.00	0.00	150.00	0.00	0.00	
	5922	Misc. Operating Expense	400.00	730.00	566.71	600.00	700.00	700.00	700.00	
		Subtotal	19,670.00	33,055.00	32,876.71	29,120.00	47,370.00	47,220.00	47,220.00	
55108		Artists as Agents of Social Change								
	5214	Tech. & Prof. Services	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	
		Subtotal	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	
55115		Cross Cultural Partnerships								
Dunlap,	2310	Student Payroll	8,300.00	8,373.00	8,370.38	12,000.00	13,163.00	6,750.00	9,675.00	
Kathleen	3200	Benefits	200.00	127.00	126.38	200.00	200.00	105.00	180.00	
	4010	Supplies	0.00	0.00	0.00	300.00	300.00	300.00	300.00	
	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	
		Subtotal	8,500.00	8,500.00	8,496.76	12,500.00	16,663.00	7,155.00	10,155.00	
55117		DASB Card Office (DASB Photo ID)								
Dick,	1430	Ce. Sal. Hrlly. Non-Inst.	2,500.00	2,621.28	2,621.28	2,500.00	2,800.00	2,800.00	2,800.00	
Casey	2170	Classified Payroll	9,783.00	9,826.51	9,826.51	9,800.00	10,780.00	10,780.00	10,780.00	
	2310	Student Payroll	2,000.00	1,835.21	1,817.43	2,000.00	2,000.00	2,000.00	2,000.00	
	3100	Classified Benefits	4,700.00	4,700.00	3,905.84	3,900.00	5,000.00	5,000.00	5,000.00	
	3200	Benefits	200.00	200.00	138.61	200.00	250.00	250.00	250.00	
	4010	Supplies	8,200.00	8,016.01	0.00	20,000.00	25,000.00	25,000.00	25,000.00	
	6420	Capital	0.00	183.99	183.99	0.00	0.00	0.00	0.00	
		Subtotal	27,383.00	27,383.00	18,493.66	38,400.00	45,830.00	45,830.00	45,830.00	
55120		DASB Flea Market								
Dick,	1430	Ce. Sal. Hrlly. Non-Inst.	14,110.00	14,855.00	14,853.84	14,325.00	15,760.00	15,760.00	15,760.00	
Casey	2170	Classified Payroll	55,437.00	55,683.70	55,683.70	55,000.00	60,500.00	60,500.00	60,500.00	
	2310	Student Payroll	18,000.00	17,753.30	14,983.65	18,000.00	22,320.00	18,000.00	18,000.00	
	2350	Casual Payroll	2,500.00	2,500.00	1,851.12	2,500.00	3,456.00	3,456.00	3,456.00	
	3100	Classified Benefits	26,600.00	22,255.00	22,133.21	26,000.00	29,700.00	29,700.00	29,700.00	
	3200	Benefits	1,500.00	1,500.00	1,067.48	1,500.00	1,800.00	1,800.00	1,800.00	
	4010	Supplies	4,000.00	2,851.06	2,264.22	4,000.00	3,000.00	3,000.00	3,000.00	
	4015	Refreshments/Mtg. Meals	300.00	300.00	204.04	300.00	400.00	400.00	400.00	
	4060	Printing	0.00	216.00	216.00	0.00	200.00	200.00	200.00	
	5214	Tech. & Prof. Services	32,000.00	35,600.00	32,882.19	35,000.00	31,500.00	31,500.00	31,500.00	
	6420	Capital	0.00	932.94	432.94	300.00	0.00	0.00	0.00	
		Subtotal	154,447.00	154,447.00	146,572.39	156,925.00	168,636.00	164,316.00	164,316.00	
55121		Flea Market Short/Over								
Kirk,	4010	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Lisa		Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
55130		Graduation								
Jones-Dulin,	4015	Refreshments/Mtg. Meals	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	
Donna		Subtotal	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	

Account Number	Object	Account Name	Original	End of Year	End of Year	2007-2008	2008-2009	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2006-2007	2006-2007	2006-2007	2007-2008	2008-2009	Recommendation	Approved	Stipulations/Notes ***
			Budget *	Budget	Actual **	Budget *	Request			
55156		Multicultural Author Readings Series								
Chow,	4010	Supplies	0.00	0.00	0.00	0.00	120.00	0.00	0.00	
Karen	4013	Promotional Items	0.00	0.00	0.00	0.00	1,800.00	490.00	490.00	no pens
Pesano,	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	150.00	0.00	0.00	
Kulie	4060	Printing	0.00	0.00	0.00	400.00	400.00	400.00	400.00	
	4209	Banquet Supplies	0.00	0.00	0.00	0.00	775.00	0.00	0.00	
	5214	Tech. & Prof. Services	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	
	6420	Capital	0.00	0.00	0.00	0.00	600.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	1,900.00	5,345.00	2,390.00	2,390.00	
55160		New Student Orientation								
Yumori-Kaku,	4010	Supplies	0.00	0.00	0.00	0.00	100.00	0.00	0.00	
La Donna	4013	Promotional Items	6,210.00	6,210.00	6,200.00	7,200.00	6,700.00	6,700.00	6,700.00	
	4015	Refreshments/Mtg. Meals	400.00	400.00	384.62	450.00	450.00	400.00	400.00	
		Subtotal	6,610.00	6,610.00	6,584.62	7,650.00	7,250.00	7,100.00	7,100.00	
55180		Diversity and Events Committee Events								
	4010	Supplies	2,000.00	1,750.00	1,460.04	1,500.00	1,500.00	1,500.00	1,500.00	
	4013	Promotional Items	0.00	300.00	0.00	0.00	0.00	0.00	0.00	
	4015	Refreshments/Mtg. Meals	1,000.00	1,000.00	499.21	1,000.00	1,000.00	1,000.00	1,000.00	
	5214	Tech. & Prof. Services	3,500.00	3,030.00	1,325.00	6,000.00	6,000.00	6,000.00	6,000.00	
	5310	Equip. Rental/Leasing	250.00	670.00	670.00	500.00	500.00	500.00	500.00	
		Subtotal	6,750.00	6,750.00	3,954.25	9,000.00	9,000.00	9,000.00	9,000.00	
55185		Visiting Speaker Series								
Izu,	4060	Printing	500.00	450.00	410.00	500.00	500.00	500.00	500.00	
Thomas	5214	Tech. & Prof. Services	6,000.00	6,050.00	6,050.00	6,000.00	6,000.00	6,000.00	6,000.00	
		Subtotal	6,500.00	6,500.00	6,460.00	6,500.00	6,500.00	6,500.00	6,500.00	
TOTAL STUDENT EVENTS & ACTIVITIES			236,860.00	250,245.00	230,438.39	266,995.00	311,594.00	289,511.00	292,511.00	
MULTICULTURAL/DIVERSITY										
55505		General Diversity Events								
	7320	Intrafund Transfers	52,000.00	52,000.00	24,272.50	52,000.00	52,000.00	48,655.00	48,655.00	
		Subtotal	52,000.00	52,000.00	24,272.50	52,000.00	52,000.00	48,655.00	48,655.00	
TOTAL MULTICULTURAL/DIVERSITY			52,000.00	52,000.00	24,272.50	52,000.00	52,000.00	48,655.00	48,655.00	
TOTAL COLLEGE LIFE PROGRAMS			288,860.00	302,245.00	254,710.89	318,995.00	363,594.00	338,166.00	341,166.00	

Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original 2006-2007 Budget *	End of Year 2006-2007 Budget	End of Year 2006-2007 Actual **	2007-2008 Budget *	2008-2009 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
COLLEGE SERVICES										
56050		Activities Front Office Assistant								
Shannakian, Dennis	2310 3200	Student Payroll Benefits	11,820.00 180.00	11,820.00 180.00	5,400.00 108.50	9,000.00 150.00	12,100.00 185.00	11,290.00 175.00	11,290.00 175.00	
		Subtotal	12,000.00	12,000.00	5,508.50	9,150.00	12,285.00	11,465.00	11,465.00	
56125		Assessment Center								
	2350 3200	Casual Payroll Benefits	10,900.00 1,100.00	10,900.00 1,100.00	10,900.00 1,100.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
		Subtotal	12,000.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	
56200		California History Center								
Izu, Thomas	4013 4015 4060 5214 6420	Promotional Items Refreshments/Mtg. Meals Printing Tech. & Prof. Services Capital	500.00 0.00 500.00 2,000.00 0.00	500.00 0.00 500.00 2,000.00 0.00	368.00 0.00 50.00 1,875.00 0.00	300.00 0.00 500.00 1,000.00 1,000.00	0.00 200.00 300.00 1,500.00 0.00	0.00 0.00 0.00 1,000.00 0.00	0.00 0.00 0.00 1,000.00 0.00	only for oral history interviewer
		Subtotal	3,000.00	3,000.00	2,293.00	2,800.00	2,000.00	1,000.00	1,000.00	
56250		CalWORKs Students								
Alamban, Carlita	4010	Supplies	14,600.00	14,600.00	14,344.98	15,000.00	15,000.00	15,000.00	15,000.00	
		Subtotal	14,600.00	14,600.00	14,344.98	15,000.00	15,000.00	15,000.00	15,000.00	
56260		Career Center								
Lister, Cindy	2310 3200 4010 5315	Student Payroll Benefits Supplies Software Maint. & Support	0.00 0.00 1,500.00 850.00	0.00 0.00 1,500.00 850.00	0.00 0.00 1,500.00 850.00	2,000.00 30.00 0.00 0.00	6,000.00 92.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	
		Subtotal	2,350.00	2,350.00	2,350.00	2,030.00	6,092.00	0.00	0.00	
56270		Child Development Center								
Harada, Naoko	2310 3200	Student Payroll Benefits	14,000.00 250.00	14,000.00 250.00	14,000.00 250.00	15,000.00 230.00	40,500.00 616.00	0.00 0.00	0.00 0.00	
		Subtotal	14,250.00	14,250.00	14,250.00	15,230.00	41,116.00	0.00	0.00	
56300		DASB Scholarships/Book Grants								
	5260 5745	Scholarships/Bookgrants Advertising	22,000.00 750.00	22,000.00 750.00	19,500.00 0.00	20,700.00 0.00	20,700.00 0.00	20,000.00 0.00	20,000.00 0.00	
		Subtotal	22,750.00	22,750.00	19,500.00	20,700.00	20,700.00	20,000.00	20,000.00	
56349		De Anza Youth Youth Leadership Conference								
	4010 4015 4060 5214	Supplies Refreshments/Mtg. Meals Printing Tech. & Prof. Services	0.00 0.00 0.00 0.00	300.00 0.00 300.00 2,450.00	272.66 0.00 229.50 1,500.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	
		Subtotal	0.00	3,050.00	2,002.16	0.00	0.00	0.00	0.00	
56350		DLTP-Diversity Leadership Training Project								
Yuen, Nicky Gonzalez	2310 2350 3200 4010 4015 4060 5214 5340	Student Payroll Casual Payroll Benefits Supplies Food Printing Tech. & Prof. Services Facilities Rental	0.00 0.00 0.00 300.00 3,000.00 400.00 2,800.00 3,500.00	0.00 0.00 0.00 300.00 3,000.00 400.00 2,800.00 3,500.00	0.00 0.00 0.00 128.48 3,000.00 400.00 2,800.00 3,500.00	800.00 0.00 30.00 0.00 2,500.00 100.00 800.00 4,000.00	3,432.00 2,700.00 314.00 750.00 6,300.00 500.00 3,000.00 5,000.00			
		Subtotal	10,000.00	10,000.00	9,828.48	8,230.00	21,996.00	12,000.00	10,000.00	

Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original 2006-2007 Budget *	End of Year 2006-2007 Budget	End of Year 2006-2007 Actual **	2007-2008 Budget *	2008-2009 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
56420		Health Services								
Lomax,	4010	Supplies	0.00	0.00	0.00	4,000.00	10,575.00	0.00	0.00	
Mary-Jo	4060	Printing	0.00	0.00	0.00	498.00	0.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	4,498.00	10,575.00	0.00	0.00	
56425		Honors Program								
Giardino,	1430	Ce. Sal. Hrlly. Non-Inst.	18,000.00	18,000.00	18,000.00	10,500.00	21,000.00	10,500.00	10,500.00	
Alex	2310	Student Payroll	0.00	0.00	0.00	0.00	2,040.00	0.00	0.00	
	2350	Casual Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	3200	Benefits	0.00	0.00	0.00	0.00	2,131.00	0.00	0.00	
		Subtotal	18,000.00	18,000.00	18,000.00	10,500.00	25,171.00	10,500.00	10,500.00	
56500		La Voz								
	2310	Student Payroll	0.00	0.00	0.00	0.00	3,960.00	0.00	0.00	
	3200	Benefits	0.00	0.00	0.00	0.00	60.00	0.00	0.00	
Grobman,	4060	Printing	20,000.00	20,000.00	20,000.00	20,000.00	23,200.00	23,200.00	23,200.00	
Beth		Subtotal	20,000.00	20,000.00	20,000.00	20,000.00	27,220.00	23,200.00	23,200.00	
56550		Legal Aid								
Shannakian,	5214	Tech. & Prof. Services	7,500.00	7,500.00	7,243.00	7,500.00	15,960.00	11,970.00	11,970.00	
Dennis		Subtotal	7,500.00	7,500.00	7,243.00	7,500.00	15,960.00	11,970.00	11,970.00	
56575		Math Performance Success Program (MPSP)								
Hernando,	2310	Student Payroll	0.00	6,400.00	6,400.00	14,400.00	21,600.00	14,400.00	21,315.00	
Hermínio	3200	Benefits	0.00	100.00	100.00	220.00	0.00	220.00	325.00	
	4013	Promotional Items	0.00	0.00	0.00	0.00	500.00	0.00	500.00	
	4060	Printing	0.00	0.00	0.00	0.00	0.00	500.00	0.00	
	5214	Tech. & Prof. Services	0.00	0.00	0.00	0.00	600.00	0.00	600.00	
	6420	Capital	0.00	0.00	0.00	0.00	3,000.00	1,000.00	3,000.00	Must show DASB Card to borrow calculator
		Subtotal	0.00	6,500.00	6,500.00	14,620.00	25,700.00	16,120.00	25,740.00	
56600		Multicultural/International Center								
Kubo,	2310	Student Payroll	3,000.00	3,000.00	2,660.00	3,000.00	3,000.00	0.00	0.00	
Duane	3200	Benefits	100.00	100.00	40.17	50.00	50.00	0.00	0.00	
	4060	Printing	0.00	0.00	0.00	0.00	150.00	0.00	0.00	
	5214	Tech. & Prof. Services	0.00	0.00	0.00	0.00	400.00	0.00	0.00	
		Subtotal	3,100.00	3,100.00	2,700.17	3,050.00	3,600.00	0.00	0.00	
56640		Open Media Lab and Library Internet Lab								
	6420	Capital	11,000.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00	
		Subtotal	11,000.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00	
56650		Outreach Program								
Mieso,	2310	Student Payroll	7,200.00	8,780.00	7,769.25	10,000.00	10,800.00	10,800.00	10,800.00	
Rob	3200	Benefits	135.00	135.00	95.94	155.00	165.00	165.00	165.00	
	4010	Supplies	1,500.00	796.39	649.75	1,500.00	1,500.00	0.00	0.00	
	4013	Promotional Items	265.00	0.00	0.00	1,200.00	0.00	0.00	0.00	
	4015	Refreshments/Mtg. Meals	700.00	268.00	267.31	0.00	0.00	0.00	0.00	
	4060	Printing	0.00	0.00	0.00	1,300.00	1,500.00	0.00	0.00	
	4209	Banquet Supplies	1,200.00	1,200.00	1,104.16	1,500.00	0.00	0.00	0.00	
	5350	Equip. Maint. & Repair	500.00	0.00	0.00	600.00	600.00	0.00	0.00	
	5510	Dom. Conf. & Travel	2,500.00	2,117.00	2,116.52	2,500.00	2,500.00	0.00	2,000.00	
	6420	Capital	0.00	703.61	703.61	0.00	0.00	0.00	0.00	
		Subtotal	14,000.00	14,000.00	12,706.54	18,755.00	17,065.00	10,965.00	12,965.00	

Account Number	Object	Account Name	Original	End of Year	End of Year	2007-2008	2008-2009	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2006-2007	2006-2007	2006-2007	2007-2008	2008-2009	Finance	Senate	
			Budget *	Budget	Actual **	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
56675		Puente Project								
Coronado,	2310	Student Payroll	5,250.00	5,250.00	0.00	5,250.00	6,000.00	6,000.00	6,000.00	
Marc	3200	Benefits	80.00	80.00	0.00	80.00	92.00	92.00	92.00	
	4010	Supplies	0.00	0.00	0.00	0.00	500.00	0.00	0.00	
	4013	Promotional Items	300.00	300.00	0.00	300.00	1,000.00	0.00	0.00	
	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	500.00	0.00	0.00	
	4060	Printing	500.00	500.00	0.00	1,200.00	1,000.00	1,000.00	1,000.00	
	4209	Banquet Supplies	0.00	0.00	0.00	0.00	3,900.00	0.00	0.00	
	5209	Banquet Services	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	
	5214	Tech. & Prof. Services	0.00	0.00	0.00	1,000.00	1,500.00	0.00	0.00	
		Subtotal	6,130.00	6,130.00	0.00	7,830.00	15,992.00	7,092.00	7,092.00	
56725		Renew (Re-entry) Project								
McGinley,	2310	Student Payroll	5,280.00	5,280.00	5,252.50	5,280.00	11,880.00	5,940.00	5,940.00	
Renee	3200	Benefits	100.00	100.00	99.97	100.00	214.00	107.00	107.00	
		Subtotal	5,380.00	5,380.00	5,352.47	5,380.00	12,094.00	6,047.00	6,047.00	
56780		Student Computer Donation Program								
Malmgren,	2310	Student Payroll	6,000.00	6,000.00	5,789.25	8,960.00	8,960.00	8,960.00	8,960.00	
Susan	3200	Benefits	200.00	200.00	150.60	140.00	136.00	136.00	136.00	
	4010	Supplies	3,000.00	3,000.00	2,997.14	0.00	3,000.00	0.00	0.00	
		Subtotal	9,200.00	9,200.00	8,936.99	9,100.00	12,096.00	9,096.00	9,096.00	
56790		Student Success and Retention Services								
Coleman,	2310	Student Payroll	30,000.00	30,000.00	19,923.00	25,000.00	48,000.00	25,000.00	25,000.00	
David	3200	Benefits	540.00	540.00	537.24	400.00	1,296.00	400.00	400.00	
	4010	Supplies	0.00	0.00	0.00	0.00	500.00	0.00	0.00	
		Subtotal	30,540.00	30,540.00	20,460.24	25,400.00	49,796.00	25,400.00	25,400.00	
56900		Tutorial and Academic Skills Center								
Alves de Lima,	2310	Student Payroll	77,800.00	77,800.00	77,797.99	87,000.00	117,000.00	98,500.00	98,500.00	
Diana	3200	Benefits	1,200.00	1,200.00	1,200.00	2,000.00	1,778.00	1,500.00	1,500.00	
		Subtotal	79,000.00	79,000.00	78,997.99	89,000.00	118,778.00	100,000.00	100,000.00	
56950		Writing and Reading Center (WRC)								
Pesano,	2310	Student Payroll	3,960.00	3,960.00	3,960.00	8,450.00	14,149.00	4,925.00	9,850.00	
Julie	3200	Benefits	149.00	149.00	149.00	130.00	216.00	75.00	150.00	
Chow,	4060	Printing	191.00	191.00	191.00	0.00	0.00	0.00	0.00	
Karen		Subtotal	4,300.00	4,300.00	4,300.00	8,580.00	14,365.00	5,000.00	10,000.00	
TOTAL COLLEGE SERVICES			299,100.00	308,650.00	278,274.52	297,353.00	467,601.00	284,855.00	299,475.00	

Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original 2006-2007 Budget *	End of Year 2006-2007 Budget	End of Year 2006-2007 Actual **	2007-2008 Budget *	2008-2009 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
DIVISIONAL SUPPORT										
CREATIVE ARTS										
57110		Band								
Farrington,	4015	Refreshments/Mtg. Meals	350.00	175.00	162.29	400.00	400.00	400.00	400.00	
Robert	5214	Tech. & Prof. Services	1,100.00	1,618.49	1,460.82	1,500.00	1,200.00	1,200.00	1,200.00	
	5510	Dom. Conf. & Travel	1,200.00	856.51	856.50	1,000.00	1,600.00	1,000.00	1,000.00	
		Subtotal	2,650.00	2,650.00	2,479.61	2,900.00	3,200.00	2,600.00	2,600.00	
57115		Chorale and Vintage Singers								
Bandermann,	2350	Casual Payroll	2,500.00	2,500.00	1,998.21	2,160.00	2,159.00	2,159.00	2,159.00	
Billie	3200	Benefits	250.00	250.00	185.83	210.00	210.00	210.00	210.00	
	4010	Supplies	0.00	0.00	0.00	0.00	500.00	0.00	0.00	
	5214	Tech. & Prof. Services	250.00	250.00	200.00	1,000.00	2,000.00	1,000.00	1,000.00	
	5340	Facilities Rental	0.00	0.00	0.00	0.00	600.00	0.00	0.00	
	6420	Capital	0.00	0.00	0.00	0.00	800.00	0.00	0.00	
		Subtotal	3,000.00	3,000.00	2,384.04	3,370.00	6,269.00	3,369.00	3,369.00	
57118		Dance Program								
Gallegos,	4010	Supplies	2,000.00	1,279.68	1,279.68	1,500.00	0.00	0.00	0.00	
Vernon	4013	Promotional Items	0.00	0.00	0.00	0.00	100.00	0.00	0.00	
Lucas,	4015	Refreshments/Mtg. Meals	500.00	500.00	500.00	0.00	500.00	0.00	0.00	
Warren	4060	Printing	1,000.00	0.00	0.00	500.00	500.00	500.00	500.00	
	4209	Banquet Supplies	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	
	5214	Tech. & Prof. Services	5,000.00	4,769.82	2,255.00	0.00	6,000.00	3,000.00	3,000.00	
	5310	Equip. Rental/Leasing	500.00	216.50	216.50	500.00	600.00	0.00	0.00	
	5340	Facilities Rental	0.00	2,126.00	2,126.00	2,500.00	17,600.00	0.00	0.00	
	5745	Advertising	0.00	108.00	108.00	0.00	250.00	250.00	250.00	
		Subtotal	9,000.00	9,000.00	6,485.18	5,000.00	26,550.00	3,750.00	3,750.00	
57120		De Anza Chamber Orchestra								
Farrington,	4010	Supplies	0.00	621.00	620.94	0.00	0.00	0.00	0.00	
Robert	4060	Printing	0.00	0.00	0.00	500.00	500.00	500.00	500.00	
	5214	Tech. & Prof. Services	2,500.00	1,580.00	1,250.00	0.00	3,500.00	1,750.00	1,750.00	
	5340	Facilities Rental	2,000.00	2,000.00	340.00	2,000.00	3,000.00	0.00	0.00	
	5350	Equip. Maint. & Repair	0.00	299.00	298.50	0.00	500.00	0.00	0.00	
	6420	Capital	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	
		Subtotal	4,500.00	4,500.00	2,509.44	2,500.00	8,500.00	2,250.00	2,250.00	
57125		Euphrat Museum								
Rindfleisch,	2310	Student Payroll	260.00	260.00	260.00	260.00	1,425.00	1,425.00	1,425.00	
Jan	2350	Casual Payroll	1,660.00	1,653.61	1,653.61	1,660.00	3,705.00	0.00	0.00	
	3200	Benefits	173.00	173.00	173.00	175.00	427.00	25.00	25.00	
	4010	Supplies	242.00	2,322.00	2,322.00	250.00	2,700.00	0.00	0.00	
	4013	Promotional Items	0.00	0.00	0.00	300.00	650.00	0.00	0.00	
	4060	Printing	1,400.00	1,461.39	1,461.39	500.00	4,000.00	500.00	500.00	
	4209	Banquet Supplies	0.00	0.00	0.00	0.00	600.00	0.00	0.00	
	5209	Banquet Services	0.00	0.00	0.00	0.00	225.00	0.00	0.00	
	5214	Tech. & Prof. Services	2,265.00	2,210.00	2,010.00	450.00	3,450.00	450.00	450.00	
		Subtotal	6,000.00	8,080.00	7,880.00	3,595.00	17,182.00	2,400.00	2,400.00	

Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original 2006-2007 Budget *	End of Year 2006-2007 Budget	End of Year 2006-2007 Actual **	2007-2008 Budget *	2008-2009 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
57130		Jazz Ensemble Performance and Recording								
Farrington,	4010	Supplies	350.00	350.00	251.64	0.00	500.00	0.00	0.00	
Robert	5214	Tech. & Prof. Services	2,000.00	2,480.00	2,321.24	2,200.00	4,300.00	2,200.00	2,200.00	
	5340	Facilities Rental	500.00	520.00	519.75	1,000.00	500.00	0.00	0.00	
	5510	Dom. Conf. & Travel	500.00	0.00	0.00	600.00	500.00	500.00	500.00	
		Subtotal	3,350.00	3,350.00	3,092.63	3,800.00	5,800.00	2,700.00	2,700.00	
57135		Patnoe Jazz Festival								
Farrington,	5214	Tech. & Prof. Services	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
Robert	5340	Facilities Rental	0.00	0.00	0.00	500.00	500.00	0.00	0.00	
	5745	Advertising	0.00	0.00	0.00	500.00	500.00	250.00	250.00	
		Subtotal	3,000.00	3,000.00	3,000.00	4,000.00	4,000.00	3,250.00	3,250.00	
57137		Photography Department								
Pierce,	6420	Capital	0.00	0.00	0.00	0.00	7,068.00	0.00	0.00	
Diane		Subtotal	0.00	0.00	0.00	0.00	7,068.00	0.00	0.00	
57145		Student Film and Video Productions								
Lisha,	4010	Supplies	2,000.00	0.00	0.00	1,000.00	2,100.00	0.00	0.00	
Zaki	4060	Printing	200.00	0.00	0.00	200.00	810.00	200.00	200.00	
	5214	Tech. & Prof. Services	300.00	0.00	0.00	300.00	400.00	400.00	400.00	
	5310	Equip. Rental/Leasing	0.00	0.00	0.00	1,000.00	1,800.00	0.00	0.00	
	5350	Equip. Maint. & Repair	500.00	700.00	657.54	500.00	2,100.00	1,000.00	1,000.00	
	6420	Capital	0.00	2,300.00	2,251.00	0.00	0.00	0.00	0.00	
		Subtotal	3,000.00	3,000.00	2,908.54	3,000.00	7,210.00	1,600.00	1,600.00	
57150		Vocal Jazz Performance and Recording								
Hawkins,	2350	Casual Payroll	2,000.00	3,702.12	3,702.12	4,050.00	4,030.00	4,030.00	4,030.00	
Michelle	3200	Benefits	200.00	344.29	344.29	400.00	391.00	391.00	391.00	
	5214	Tech. & Prof. Services	3,000.00	1,265.00	1,265.00	1,500.00	4,000.00	1,500.00	1,500.00	
	5510	Dom. Conf. & Travel	300.00	188.59	0.00	860.00	860.00	860.00	860.00	
		Subtotal	5,500.00	5,500.00	5,311.41	6,810.00	9,281.00	6,781.00	6,781.00	
57155		Women's Chorus								
Bandermann,	4010	Supplies	150.00	150.00	0.00	300.00	700.00	0.00	0.00	
Billie	4013	Promotional Items	150.00	150.00	0.00	200.00	375.00	0.00	0.00	
	5214	Tech. & Prof. Services	3,300.00	2,800.00	2,800.00	3,000.00	4,350.00	3,000.00	3,000.00	
	5340	Facilities Rental	400.00	900.00	900.00	900.00	900.00	0.00	0.00	
	5745	Advertising	0.00	0.00	0.00	0.00	90.00	90.00	90.00	
		Subtotal	4,000.00	4,000.00	3,700.00	4,400.00	6,415.00	3,090.00	3,090.00	
TOTAL CREATIVE ARTS			44,000.00	46,080.00	39,750.85	39,375.00	101,475.00	31,790.00	31,790.00	

Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original 2006-2007 Budget *	End of Year 2006-2007 Budget	End of Year 2006-2007 Actual **	2007-2008 Budget *	2008-2009 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
ATHLETICS										
no budget transfers from women's to men's accounts or vice versa										
57203		Athletics Transportation								
Singh,	5510	Dom. Conf. & Travel	5,000.00	12,000.00	11,255.02	5,000.00	15,000.00	10,000.00	10,000.00	
Kulwant		Subtotal	5,000.00	12,000.00	11,255.02	5,000.00	15,000.00	10,000.00	10,000.00	
57205		Athletic Playoffs								
Singh,	5510	Dom. Conf. & Travel	5,000.00	10,000.00	9,606.82	5,000.00	15,000.00	10,000.00	10,000.00	
Kulwant		Subtotal	5,000.00	10,000.00	9,606.82	5,000.00	15,000.00	10,000.00	10,000.00	
57210		Baseball								
Hertler,	5510	Dom. Conf. & Travel	4,000.00	4,000.00	3,562.84	4,500.00	6,000.00	4,000.00	4,000.00	
Scott		Subtotal	4,000.00	4,000.00	3,562.84	4,500.00	6,000.00	4,000.00	4,000.00	
57215		Football								
Atencio,	5510	Dom. Conf. & Travel	4,000.00	10,000.00	10,000.00	6,000.00	6,000.00	6,000.00	6,000.00	
Dan		Subtotal	4,000.00	10,000.00	10,000.00	6,000.00	6,000.00	6,000.00	6,000.00	
57225		Men's Basketball								
Damjanovic,	5510	Dom. Conf. & Travel	4,150.00	4,150.00	4,146.49	4,650.00	6,000.00	4,000.00	4,000.00	
Jason		Subtotal	4,150.00	4,150.00	4,146.49	4,650.00	6,000.00	4,000.00	4,000.00	
57230		Men's and Women's Cross Country								
Mattis,	5510	Dom. Conf. & Travel	1,300.00	1,300.00	1,044.82	1,500.00	2,960.00	2,500.00	2,500.00	
Nick		Subtotal	1,300.00	1,300.00	1,044.82	1,500.00	2,960.00	2,500.00	2,500.00	
57235		Men's Soccer								
Landefeld,	5510	Dom. Conf. & Travel	4,000.00	4,000.00	3,900.00	4,500.00	7,500.00	4,000.00	4,000.00	
Mark		Subtotal	4,000.00	4,000.00	3,900.00	4,500.00	7,500.00	4,000.00	4,000.00	
57240		Men's and Women's Swimming/Diving								
Raykovich,	5510	Dom. Conf. & Travel	1,000.00	1,000.00	990.00	1,100.00	1,500.00	1,500.00	2,500.00	
Pete		Subtotal	1,000.00	1,000.00	990.00	1,100.00	1,500.00	1,500.00	2,500.00	
57245		Men's Tennis								
Simons,	5510	Dom. Conf. & Travel	1,300.00	1,300.00	1,299.80	1,500.00	4,140.00	1,000.00	1,500.00	
Kelly		Subtotal	1,300.00	1,300.00	1,299.80	1,500.00	4,140.00	1,000.00	1,500.00	
57250		Men's and Women's Track & Field								
Mattis,	5510	Dom. Conf. & Travel	2,500.00	2,500.00	1,945.70	2,700.00	9,100.00	3,000.00	6,000.00	
Nick		Subtotal	2,500.00	2,500.00	1,945.70	2,700.00	9,100.00	3,000.00	6,000.00	
57255		Men's Water Polo								
Grimm,	5510	Dom. Conf. & Travel	1,000.00	0.00	0.00	800.00	2,000.00	500.00	750.00	
Tom Richard		Subtotal	1,000.00	0.00	0.00	800.00	2,000.00	500.00	750.00	
57260		Women's Badminton								
Pickthorn,	5510	Dom. Conf. & Travel	0.00	0.00	0.00	0.00	2,615.00	1,000.00	1,000.00	
William		Subtotal	0.00	0.00	0.00	0.00	2,615.00	1,000.00	1,000.00	
Women's Badminton was last funded \$1,725 in the 2002-2003 DASB Budget and was funded \$1,500 in 2007-2008 from Special Allocations										
57265		Women's Basketball								
Kragalott,	5510	Dom. Conf. & Travel	4,150.00	4,150.00	4,125.26	4,650.00	6,382.00	4,000.00	4,000.00	
Arden		Subtotal	4,150.00	4,150.00	4,125.26	4,650.00	6,382.00	4,000.00	4,000.00	
57270		Women's Cross Country								
Mattis,	5510	Dom. Conf. & Travel	1,300.00	1,300.00	1,211.10	1,500.00	1,660.00	0.00	0.00	Combined with Men
Nick		Subtotal	1,300.00	1,300.00	1,211.10	1,500.00	1,660.00	0.00	0.00	

Account Number	Object	Account Name	Original	End of Year	End of Year	2007-2008	2008-2009	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2006-2007	2006-2007	2006-2007	2007-2008	2008-2009	Finance	Senate	
			Budget *	Budget	Actual **	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
57275		Women's Soccer								
Owiesny,	5510	Dom. Conf. & Travel	4,000.00	4,000.00	3,996.00	4,500.00	10,500.00	4,000.00	4,000.00	
Cheryl		Subtotal	4,000.00	4,000.00	3,996.00	4,500.00	10,500.00	4,000.00	4,000.00	
57280		Women's Softball								
Pacheco,		Dom. Conf. & Travel	2,500.00	2,500.00	2,500.00	3,000.00	6,000.00	2,000.00	2,000.00	
Rachel		Subtotal	2,500.00	2,500.00	2,500.00	3,000.00	6,000.00	2,000.00	2,000.00	
57285		Women's Swimming/Diving								
Raykovich,	5510	Dom. Conf. & Travel	1,000.00	1,000.00	640.00	1,100.00	1,500.00	0.00	0.00	Combined with Men
Pete		Subtotal	1,000.00	1,000.00	640.00	1,100.00	1,500.00	0.00	0.00	
57290		Women's Tennis								
Lee-Wheat,	5510	Dom. Conf. & Travel	1,300.00	1,300.00	1,088.57	1,500.00	2,585.00	1,000.00	1,500.00	
Coleen		Subtotal	1,300.00	1,300.00	1,088.57	1,500.00	2,585.00	1,000.00	1,500.00	
57295		Women's Track & Field								
Mattis,	5510	Dom. Conf. & Travel	2,500.00	2,500.00	1,111.28	2,700.00	6,300.00	0.00	0.00	Combined with Men
Nick		Subtotal	2,500.00	2,500.00	1,111.28	2,700.00	6,300.00	0.00	0.00	
57297		Women's Volleyball								
Guevara,	5510	Dom. Conf. & Travel	2,000.00	2,000.00	1,925.00	2,000.00	3,420.00	2,000.00	2,000.00	
Dawnis		Subtotal	2,000.00	2,000.00	1,925.00	2,000.00	3,420.00	2,000.00	2,000.00	
57298		Women's Water Polo								
Grimm,	5510	Dom. Conf. & Travel	1,000.00	0.00	0.00	800.00	2,000.00	500.00	750.00	
Tom Richard		Subtotal	1,000.00	0.00	0.00	800.00	2,000.00	500.00	750.00	
TOTAL ATHLETICS			53,000.00	69,000.00	64,348.70	59,000.00	118,162.00	61,000.00	66,500.00	

Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original 2006-2007 Budget *	End of Year 2006-2007 Budget	End of Year 2006-2007 Actual **	2007-2008 Budget *	2008-2009 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
PHYSICAL EDUCATION										
57440		Lifetime Fitness and Wellness Center								
Jones,	2310	Student Payroll	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	
C. J.	3200	Benefits	0.00	0.00	0.00	0.00	152.00	0.00	0.00	
	5350	Equip. Maint. & Repair	0.00	12,000.00	1,989.01	6,000.00	15,000.00	0.00	0.00	
	6420	Capital	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal	12,000.00	12,000.00	1,989.01	6,000.00	25,152.00	0.00	0.00	
57450		Massage Therapy Program								
Forman,	2310	Student Payroll	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	
Jeffrey	3200	Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	4010	Supplies	1,000.00	1,000.00	999.89	1,000.00	3,000.00	0.00	0.00	
	4013	Promotional Items	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	
	5510	Dom. Conf. & Travel	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	
		Subtotal	1,000.00	1,000.00	999.89	1,000.00	16,500.00	0.00	0.00	
TOTAL PHYSICAL EDUCATION			13,000.00	13,000.00	2,988.90	7,000.00	41,652.00	0.00	0.00	
BIOLOGICAL AND HEALTH SCIENCES										
57520		Environmental Studies Area								
Martinez,	4010	Supplies	2,000.00	2,000.00	2,000.00	3,000.00	3,100.00	2,000.00	2,000.00	
Diana	5350	Equip. Maint. & Repair	0.00	0.00	0.00	0.00	250.00	0.00	0.00	
	6420	Capital	0.00	0.00	0.00	0.00	800.00	0.00	0.00	
		Subtotal	2,000.00	2,000.00	2,000.00	3,000.00	4,150.00	2,000.00	2,000.00	
TOTAL BIOLOGICAL AND HEALTH SCIENCES			2,000.00	2,000.00	2,000.00	3,000.00	4,150.00	2,000.00	2,000.00	
SPECIAL EDUCATION										
57610		Adapted Physical Education								
Haynes,	4209	Banquet Supplies	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	
Jim		Subtotal	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	
57620		DSS Computer Assisted Lab (CAL)								
Glapion,	2310	Student Payroll	3,020.00	3,420.00	3,420.00	4,401.00	4,620.00	4,620.00	4,620.00	
Kevin	3200	Benefits	57.00	57.00	51.64	70.00	84.00	84.00	84.00	
	6420	Capital	6,924.00	6,524.00	4,421.76	0.00	0.00	0.00	0.00	
		Subtotal	10,001.00	10,001.00	7,893.40	4,471.00	4,704.00	4,704.00	4,704.00	
57625		DSS/EDC Spring Celebration								
Glapion,	4209	Banquet Supplies	0.00	1,000.00	770.94	1,000.00	900.00			
Kevin	5209	Banquet Services	0.00	0.00	0.00	0.00	100.00			
		Subtotal	0.00	1,000.00	770.94	1,000.00	1,000.00	900.00	900.00	
57635		EDC								
	4209	Banquet Supplies	300.00	300.00	0.00	0.00	0.00	0.00	0.00	
	5209	Banquet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal	300.00	300.00	0.00	0.00	0.00	0.00	0.00	
TOTAL SPECIAL EDUCATION			11,601.00	12,601.00	9,964.34	6,771.00	7,004.00	6,904.00	6,904.00	

Account Number	Object	Account Name	Original	End of Year	End of Year	2007-2008	2008-2009	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2006-2007	2006-2007	2006-2007	2007-2008	2008-2009	Recommendation	Approved	Stipulations/Notes ***
			Budget *	Budget	Actual **	Budget *	Request			
LANGUAGE ARTS										
57760		Red Wheelbarrow Literary Magazine								
Splitter,	4060	Printing	1,750.00	1,750.00	2,600.00	1,000.00	2,300.00	1,000.00	1,000.00	student edition only
Randolph		Subtotal	1,750.00	1,750.00	2,600.00	1,000.00	2,300.00	1,000.00	1,000.00	
TOTAL LANGUAGE ARTS			1,750.00	1,750.00	2,600.00	1,000.00	2,300.00	1,000.00	1,000.00	
SOCIAL SCIENCE										
57810		Administration of Justice								
	5214	Tech. & Prof. Services	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	
	5510	Dom. Conf. & Travel	0.00	1,150.00	1,150.00	0.00	0.00	0.00	0.00	
		Subtotal	0.00	3,150.00	3,150.00	0.00	0.00	0.00	0.00	
TOTAL SOCIAL SCIENCE			0.00	3,150.00	3,150.00	0.00	0.00	0.00	0.00	
INTERCULTURAL/INTERNATIONAL STUDIES										
57910		Asian Pacific American Leadership Institute (APALI)								
Chang,	2310	Student Payroll	0.00	0.00	0.00	0.00	4,320.00	0.00	0.00	
Michael	3200	Benefits	0.00	0.00	0.00	0.00	66.00	0.00	0.00	
Kubo,	4010	Supplies	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	
Duane	4013	Promotional Items	0.00	0.00	0.00	2,200.00	1,200.00	0.00	0.00	
	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	990.00	0.00	0.00	
	4060	Printing	0.00	0.00	0.00	600.00	1,800.00	1,200.00	1,200.00	
	4209	Banquet Supplies	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	
	5209	Banquet Services	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	
	5214	Tech. & Prof. Services	0.00	0.00	0.00	2,000.00	2,500.00	2,500.00	2,500.00	
	5310	Equip. Rental/Leasing	0.00	0.00	0.00	0.00	625.00	0.00	0.00	
	5745	Advertising	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	4,800.00	17,501.00	3,700.00	3,700.00	
TOTAL INTERCULTURAL/INTERNATIONAL STUDIES			0.00	0.00	0.00	4,800.00	17,501.00	3,700.00	3,700.00	
TOTAL DIVISIONAL SUPPORT			125,351.00	147,581.00	124,802.79	120,946.00	292,244.00	106,394.00	111,894.00	

Account Number	Object	Account Name	Original	End of Year	End of Year	2007-2008	2008-2009	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2006-2007	2006-2007	2006-2007	2007-2008	2008-2009	Recommendation	Approved	Stipulations/Notes ***
			Budget *	Budget	Actual **	Budget *	Request			
** NEW ACCOUNT REQUESTS FOR 2008-2009**										
		Art On Campus								
Murphy,	2310	Student Payroll	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	
Brian	3200	Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	4010	Supplies	0.00	0.00	0.00	0.00	3,000.00	1,000.00	1,000.00	
	6420	Capital	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	
		Subtotal	0.00	0.00	0.00	0.00	7,000.00	4,000.00	4,000.00	
Art On Campus was funded \$3,000 from Special Allocations in 2007-2008										
		High School Events								
Yumori-Kaku,	4010	Supplies	0.00	0.00	0.00	0.00	250.00	0.00	250.00	
La Donna	4013	Promotional Items	0.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00	
	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	250.00	0.00	250.00	
		Subtotal	0.00	0.00	0.00	0.00	3,500.00	0.00	3,500.00	
		Insider								
Grobman,	4060	Printing	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	
Beth		Subtotal	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	
Insider was funded \$9,500 from Special Allocations in 2007-2008										
		Latino Heritage Program								Forward to D&E for Multicultural Funding
Cruz,	4010	Supplies	0.00	0.00	0.00	0.00	450.00	0.00	0.00	
Mayra	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	500.00	0.00	0.00	
Bonilla,	4060	Printing	0.00	0.00	0.00	0.00	650.00	0.00	0.00	
Maryalice	4209	Banquet Supplies	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	
	5209	Banquet Services	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	
	5214	Tech. & Prof. Services	0.00	0.00	0.00	0.00	800.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	
		iLEAD! Latina/o Empowerment At De Anza								
Coronado,	2310	Student Payroll	0.00	0.00	0.00	0.00	1,480.00	0.00	1,480.00	
Marc	3200	Benefits	0.00	0.00	0.00	0.00	218.00	0.00	218.00	
	4010	Supplies	0.00	0.00	0.00	0.00	500.00	0.00	0.00	
	4013	Promotional Items	0.00	0.00	0.00	0.00	800.00	0.00	0.00	
	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	200.00	0.00	0.00	
	4060	Printing	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	
	4209	Banquet Supplies	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	
	5209	Banquet Services	0.00	0.00	0.00	0.00	500.00	0.00	0.00	
	5214	Tech. & Prof. Services	0.00	0.00	0.00	0.00	500.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	0.00	8,348.00	0.00	1,698.00	
		Library - Textbook on Reserve Collection								
Swanner,	4010	Supplies	0.00	0.00	0.00	0.00	20,000.00	10,000.00	10,000.00	
Alex		Subtotal	0.00	0.00	0.00	0.00	20,000.00	10,000.00	10,000.00	
		Research Mentoring Program								
LaManque,	2310	Student Payroll	0.00	0.00	0.00	0.00	8,640.00	8,640.00	8,640.00	Priority given to surveys by DASB for
Andrew	3200	Benefits	0.00	0.00	0.00	0.00	132.00	132.00	132.00	students at no cost
		Subtotal	0.00	0.00	0.00	0.00	8,772.00	8,772.00	8,772.00	
TOTAL NEW ACCOUNT REQUESTS			0.00	0.00	0.00	0.00	64,120.00	32,772.00	37,970.00	

