

<b>2015-2016 DASB Budget Revenue</b>								<b>2015-2016 Budget</b>
<b>Account #</b>	<b>Account Name</b>	<b>2012-2013 Budget</b>	<b>2012-2013 Actual</b>	<b>2013-2014 Budget</b>	<b>2013-2014 Actual</b>	<b>2014-2015 Budget</b>	<b>2014-2015 Actual</b>	
							<b>on 12/31/14</b>	
DASB Card Sales								
41-41100	Card Sales	702,000	703,719	710,000	690,684	702,000	421,806	690,000
	Subtotal	<b>702,000</b>	<b>703,719</b>	<b>710,000</b>	<b>690,684</b>	<b>702,000</b>	<b>421,806</b>	<b>690,000</b>
Student Events & Activities								
41-42050	Movie Tickets-Silver	30,500	30,500	32,500	32,500	0	0	0
41-42055	Movie Tickets-Gold+Platinum	81,500	81,500	80,000	72,192	119,000	44,728	120,000
41-42090	DASB Card Replacement	4,500	7,805	5,000	3,095	5,000	1,610	3,500
41-42092	DASB Card/Capture Printing Write-off	0	0	0	0	11,469	11,649	25,407
41-42100	Bike Corral Access Fee	500	379	500	93	400	14	400
41-42200	Flea Market	300,000	345,358	330,000	353,335	350,000	188,564	355,000
41-42250	Food Trucks						0	5,000
41-42400	Misc.Income	0	65	0	165	0	504	0
41-42500	Returned Check Fees	0	0	500	575	500	375	500
	Subtotal	<b>417,000</b>	<b>465,607</b>	<b>448,500</b>	<b>461,955</b>	<b>486,369</b>	<b>247,444</b>	<b>509,807</b>
Investment Income								
41-44100	Interest Income	9,500	7,319	9,000	5,914	6,000	1,366	6,000
	Subtotal	<b>9,500</b>	<b>7,319</b>	<b>9,000</b>	<b>5,914</b>	<b>6,000</b>	<b>1,366</b>	<b>6,000</b>
	Total Revenue	<b>1,128,500</b>	<b>1,176,645</b>	<b>1,167,500</b>	<b>1,158,553</b>	<b>1,194,369</b>	<b>670,616</b>	<b>1,205,807</b>
<b>Plus Prior Year Fund Balance:</b>								
	Prior Year Fund Balance	150,463.79		176,152.06		170,779.80		161,299.20
<b>Plus Restricted Reserve to Unrestricted: (For Eco Projects Allocations in Fund 41)</b>								
								30,000
	<b>Total Available to Allocate</b>	<b>1,278,963.79</b>		<b>1,343,652.06</b>		<b>1,365,148.80</b>		<b>1,397,106.20</b>