

2024-2025 DASG Student Representation Fee (SRF) Budget (Fund 46)

Account Number	Object	Account Name	Original 2022-2023	End of Year 2022-2023	End of Year 2022-2023	End of Year 2022-2023	2023-2024	2024-2025	Finance	Senate	
Budgeter's Name	Code	Object Code Name	Budget *	Budget	Actual Spent **	Unspent **	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
Student Rep Fee (SRF) Expenses											
Campus Expenses											
DASG Operational - Government & Support Costs											
46-511xx (was 46-52612)		CCCSAA Student Leadership Conference									
Yi-Baker,	5510	Domestic Conference and Travel	1,100.00	8,364.00	8,362.60	1.40	10,000.00	15,000.00	0.00	0.00	Revised 2022-2023 budget is \$8,364 due to Special Allocations
Hyon Chu		Subtotal	1,100.00	8,364.00	8,362.60	1.40	10,000.00	15,000.00	0.00	0.00	
46-511xx (was 46-52640)		SSCCC General Assemblies									
Yi-Baker,	5510	Domestic Conference and Travel	2,500.00	3,580.00	3,508.81	71.19	2,000.00	5,000.00	0.00	0.00	
Hyon Chu		Subtotal	2,500.00	3,580.00	3,508.81	71.19	2,000.00	5,000.00	0.00	0.00	
46-51395 (was 46-51403)		Fund 46 Variance									
	4010	Supplies	200.41	200.41	0.07	200.34	200.06	200.44	100.44	100.44	
		Subtotal	200.41	200.41	0.07	200.34	200.06	200.44	100.44	100.44	
DASG Operational - Government & Support Costs			3,800.41	12,144.41	11,871.48	272.93	12,200.06	20,200.44	100.44	100.44	
Advocacy Training & Events											
46-56350		California Campus Camp (formerly Campus Camp Wellstone)									
	2310	Student Payroll	2,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	3200	Hourly Benefits	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	4015	Food/Refreshments	1,797.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	5214	Technical and Professional Services	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	5340	Facilities Rental	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal	8,822.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
46-56xxx (was 46-52644)		FACCC Advocacy and Policy Conference									
Stockwell,	5510	Domestic Conference and Travel	1,955.00	4,955.00	4,026.46	928.54	4,755.00	6,440.00	6,440.00	6,440.00	
Robert		Subtotal	1,955.00	4,955.00	4,026.46	928.54	4,755.00	6,440.00	6,440.00	6,440.00	
46-56405		FA PAC Internship Program									
Stockwell,	2310	Student Payroll	8,712.00	12,687.00	12,619.20	67.80	10,140.00	26,710.00	12,450.00	12,450.00	
Robert	3200	Hourly Benefits	135.00	185.00	130.73	54.27	155.00	410.00	189.00	189.00	
		Subtotal	8,847.00	12,872.00	12,749.93	122.07	10,295.00	27,120.00	12,639.00	12,639.00	
46-56429		Public Policy School									
Kaufman,	2310	Student Payroll	6,314.00	8,111.00	7,774.80	336.20	6,314.00	12,627.00	8,000.00	8,000.00	
Cynthia	3200	Hourly Benefits	100.00	100.00	54.43	45.57	100.00	190.00	122.00	122.00	
		Subtotal	6,414.00	8,211.00	7,829.23	381.77	6,414.00	12,817.00	8,122.00	8,122.00	
46-56430		VIDA									
Kaufman,	2310	Student Payroll	8,288.00	8,288.00	8,285.20	2.80	6,314.00	12,627.00	8,000.00	8,000.00	
Cynthia	3200	Hourly Benefits	126.00	126.00	58.01	67.99	100.00	190.00	122.00	122.00	
		Subtotal	8,414.00	8,414.00	8,343.21	70.79	6,414.00	12,817.00	8,122.00	8,122.00	
Total Advocacy Training & Events			34,452.00	34,452.00	32,948.83	1,503.17	27,878.00	59,194.00	35,323.00	35,323.00	
Allocations											
Special Allocations											
46-58000 (was 46-51400)		Fund 46 Special Allocations									
	7320	Intrafund Transfers	8,778.00	434.00	0.00	434.00	11,368.00	10,000.00	0.00	0.00	
		Subtotal	8,778.00	434.00	0.00	434.00	11,368.00	10,000.00	0.00	0.00	
Total Special Allocations			8,778.00	434.00	0.00	434.00	11,368.00	10,000.00	0.00	0.00	
Total Allocations			8,778.00	434.00	0.00	434.00	11,368.00	10,000.00	0.00	0.00	
Total Campus Expenses			47,030.41	47,030.41	44,820.31	2,210.10	51,446.06	89,394.44	35,423.44	35,423.44	

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Budgeter's Name	Code	Object Code Name	Budget *	Budget	Actual Spent **	Unspent **	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
State Expenses											
Other Outgo											
46-75100											
		CCCCO Outgo (Must Equal Half of Fund 46 Annual Revenue)									
	7410	Other Outgo	33,000.00	33,000.00	33,213.34	(213.34)	33,000.00	33,000.00	33,000.00	33,000.00	
		Subtotal	33,000.00	33,000.00	33,213.34	(213.34)	33,000.00	33,000.00	33,000.00	33,000.00	
Total Other Outgo			33,000.00	33,000.00	33,213.34	(213.34)	33,000.00	33,000.00	33,000.00	33,000.00	
Total State Expenses			33,000.00	33,000.00	33,213.34	(213.34)	33,000.00	33,000.00	33,000.00	33,000.00	
Total Student Rep Fee (SRF) Expenses			80,030.41	80,030.41	78,033.65	1,996.76	84,446.06	122,394.44	68,423.44	68,423.44	
									Total Available to Allocate	68,423.44	
									Amount Remaining to Allocate	0.00	0.00
									Difference Between Total to Allocate and Total Requests	(53,971.00)	