

2023-2024 DASG General Budget (Fund 41)

Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original 2021-2022 Budget *	End of Year 2021-2022 Budget	End of Year 2021-2022 Actual Spent **	End of Year 2021-2022 Unspent **	2022-2023 Budget *	2023-2024 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
<b>DASG OPERATIONAL</b>											
General: All Student Employees funded by DASG must be DASG Members.											
General: No Office Supplies for non DASG Operational											
<b>DASG GOVERNMENT COSTS</b>											
<b>41-51140 DASG Budget Committee</b>											
	4015	Food/Refreshments	600.00	600.00	0.00	600.00	600.00	1,000.00	0.00		Moved to DASG Senate and Committee Operations
		<b>Subtotal</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-51150 DASG Election</b>											
	4010	Supplies	1,500.00	1,500.00	216.83	1,283.17	1,500.00	1,500.00	0.00		Moved to DASG Senate and Committee Operations
		<b>Subtotal</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>216.83</b>	<b>1,283.17</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-51153 DASG Senate Extended Meeting Meals</b>											
Shannakian, Dennis	4015	Food/Refreshments	1,200.00	1,200.00	0.00	1,200.00	1,200.00	3,000.00	0.00		Moved to DASG Senate and Committee Operations
		<b>Subtotal</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-51157 Student Leadership Recognition</b>											
Shannakian, Dennis	4010	Supplies	750.00	1,450.00	249.85	1,200.15	2,000.00	1,000.00	500.00		
	4015	Food/Refreshments	2,000.00	4,000.00	1,538.73	2,461.27	2,000.00	5,000.00	3,000.00		
	4060	Printing	0.00	0.00	0.00	0.00	200.00	500.00	300.00		
	5214	Technical and Professional Services	0.00	300.00	0.00	300.00	300.00	500.00	400.00		
		<b>Subtotal</b>	<b>2,750.00</b>	<b>5,750.00</b>	<b>1,788.58</b>	<b>3,961.42</b>	<b>4,500.00</b>	<b>7,000.00</b>	<b>4,200.00</b>	<b>0.00</b>	
<b>41-51160 DASG Student Leader Scholarships</b>											
Yi-Baker, Hyon Chu	5260	Scholarships	0.00	0.00	0.00	0.00	0.00	32,100.00	27,600.00		
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,100.00</b>	<b>27,600.00</b>	<b>0.00</b>	
<b>41-51162 College Life Student Leadership Training</b>											
Yi-Baker, Hyon Chu	4010	Supplies	1,500.00	850.00	359.64	490.36	1,500.00	2,000.00	1,500.00		Must also include New Senate Orientation
	4015	Food/Refreshments	3,500.00	3,500.00	0.00	3,500.00	3,500.00	9,000.00	7,000.00		
	4060	Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Maritza	5214	Technical and Professional Services	1,300.00	1,950.00	1,950.00	0.00	1,300.00	5,000.00	4,000.00		
	5520	Field Trip	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00		
		<b>Subtotal</b>	<b>6,300.00</b>	<b>6,300.00</b>	<b>2,309.64</b>	<b>3,990.36</b>	<b>6,300.00</b>	<b>26,000.00</b>	<b>12,500.00</b>	<b>0.00</b>	
<b>41-51165 DASG Secretary</b>											
Shannakian, Dennis	2310	Student Payroll	14,763.00	14,763.00	3,363.01	11,399.99	16,000.00	18,125.00	0.00		
	3200	Hourly Benefits	225.00	225.00	43.72	181.28	250.00	280.00	0.00		
		<b>Subtotal</b>	<b>14,988.00</b>	<b>14,988.00</b>	<b>3,406.73</b>	<b>11,581.27</b>	<b>16,250.00</b>	<b>18,405.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-51169 DASG Equity and Diversity Committee</b>											
	4010	Supplies	200.00	200.00	0.00	200.00	200.00	200.00	0.00		Moved to DASG Senate and Committee Operations
	4015	Food/Refreshments	200.00	200.00	0.00	200.00	200.00	200.00	0.00		
	4060	Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	5214	Technical and Professional Services	1,500.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00	0.00		
		<b>Subtotal</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>0.00</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-51172 DASG Programs and Events Committee</b>											
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00		Moved to DASG Senate and Committee Operations
	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	4015	Food/Refreshments	0.00	73.64	0.00	73.64	0.00	0.00	0.00		
	4060	Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	5214	Technical and Professional Services	6,400.00	6,326.36	0.00	6,326.36	6,000.00	6,000.00	0.00		
	5310	Equip. Rental/Leasing	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		<b>Subtotal</b>	<b>6,400.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>6,400.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-51173 DASG Environmental Sustainability (ES) Committee</b>											
	4010	Supplies	200.00	200.00	0.00	200.00	200.00	1,000.00	0.00		Moved to DASG Senate and Committee Operations
	4013	Promotional Items	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00		
	4015	Food/Refreshments	300.00	300.00	0.00	300.00	300.00	500.00	0.00		
	4060	Printing	0.00	0.00	0.00	0.00	0.00	500.00	0.00		
		<b>Subtotal</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-51174 DASG Flea Market Committee</b>											
	4013	Promotional Items	2,750.00	2,750.00	0.00	2,750.00	2,750.00	2,750.00	0.00		Moved to DASG Senate and Committee Operations
	4060	Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	5745	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		<b>Subtotal</b>	<b>2,750.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>2,750.00</b>	<b>2,750.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-51175 DASG Student Services and Feedback (SSF) Committee</b>											
	4010	Supplies	850.00	850.00	0.00	850.00	850.00	850.00	0.00		Moved to DASG Senate and Committee Operations
	5214	Technical and Professional Services	500.00	500.00	0.00	500.00	500.00	500.00	0.00		
		<b>Subtotal</b>	<b>1,350.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>1,350.00</b>	<b>1,350.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>0.00</b>	

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<b>41-51177</b>		<b>DASG Legislative Affairs</b>									Moved to DASG Senate and Committee Operations
	4015	Food/Refreshments	175.00	175.00	0.00	175.00	175.00	175.00	0.00		
	5510	Domestic Conference and Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		<b>Subtotal</b>	<b>175.00</b>	<b>175.00</b>	<b>0.00</b>	<b>175.00</b>	<b>175.00</b>	<b>175.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-51180</b>		<b>DASG Office Supplies</b>									Moved to DASG Senate and Committee Operations
	4010	Supplies	1,000.00	1,000.00	188.28	811.72	1,000.00	1,000.00	0.00		
	6420	Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		<b>Subtotal</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>188.28</b>	<b>811.72</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-51190</b>		<b>DASG Marketing and Communications Committee</b>									Moved to DASG Senate and Committee Operations
	4010	Supplies	150.00	150.00	0.00	150.00	150.00	150.00	0.00		
	4013	Promotional Items	1,650.00	1,650.00	1,326.13	323.87	1,650.00	2,000.00	0.00		Joint Promo Item for both ICC & DASG; Max amount for clothing
	4015	Food/Refreshments	650.00	650.00	0.00	650.00	650.00	650.00	0.00		
	4060	Printing	400.00	400.00	0.00	400.00	1,000.00	1,000.00	0.00		
	5745	Advertising	500.00	500.00	0.00	500.00	0.00	0.00	0.00		
		<b>Subtotal</b>	<b>3,350.00</b>	<b>3,350.00</b>	<b>1,326.13</b>	<b>2,023.87</b>	<b>3,450.00</b>	<b>3,800.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-511XX</b>		<b>DASG Senate and Committee Operations</b>									
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	4,700.00	3,000.00		
	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	5,750.00	2,000.00		Joint Promo Item for both ICC & DASG; Max amount for clothing
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	5,525.00	3,500.00		
	4060	Printing	0.00	0.00	0.00	0.00	0.00	1,500.00	1,000.00		
	5214	Technical and Professional Services	0.00	0.00	0.00	0.00	0.00	8,000.00	5,500.00		
	5310	Equip. Rental/Leasing	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	5510	Domestic Conference and Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	5745	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	6420	Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,475.00</b>	<b>15,000.00</b>	<b>0.00</b>	
<b>41-511XX</b>		<b>CCCSAA Student Leadership Conference</b>									
Yi-Baker,	5510	Dom. Conf. & Travel	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00		
Hyon Chu		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-511XX</b>		<b>SASCC General Assemblies</b>									
Yi-Baker,	5510	Dom. Conf. & Travel	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00		
Hyon Chu		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>TOTAL DASG GOVERNMENT COSTS</b>			<b>45,763.00</b>	<b>48,763.00</b>	<b>9,236.19</b>	<b>39,526.81</b>	<b>48,475.00</b>	<b>154,455.00</b>	<b>59,300.00</b>	<b>0.00</b>	

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<b>DASG SUPPORT COSTS</b>											
<b>41-51310 Accounts Office Staff</b>											
Varela,	2170	Classified Payroll	134,388.00	140,208.00	140,035.24	172.76	146,540.00	153,952.00	153,952.00		
Martin	2310	Student Payroll	13,260.00	2,385.00	0.00	2,385.00	13,096.00	10,477.00	10,477.00		
	3100	Contract Benefits	53,064.00	58,319.00	58,251.72	67.28	60,609.00	66,905.00	66,905.00		
	3200	Hourly Benefits	400.00	200.00	0.00	200.00	450.00	524.00	524.00		
		<b>Subtotal</b>	<b>201,112.00</b>	<b>201,112.00</b>	<b>198,286.96</b>	<b>2,825.04</b>	<b>220,695.00</b>	<b>231,858.00</b>	<b>231,858.00</b>	<b>0.00</b>	
<b>41-51320 Accounts Office Supplies</b>											
Kirk,	4010	Supplies	1,200.00	1,200.00	177.23	1,022.77	1,200.00	1,200.00	1,000.00		
Lisa		<b>Subtotal</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>177.23</b>	<b>1,022.77</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>1,000.00</b>	<b>0.00</b>	
<b>41-51330 Accounts Office System</b>											
Kirk,	5315	Software Maintenance and Support	14,290.00	14,290.00	350.00	13,940.00	10,817.00	8,124.00	8,124.00		
Lisa	6420	Capital	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00		
		<b>Subtotal</b>	<b>14,290.00</b>	<b>14,290.00</b>	<b>350.00</b>	<b>13,940.00</b>	<b>12,317.00</b>	<b>8,124.00</b>	<b>8,124.00</b>	<b>0.00</b>	
<b>41-51335 Accounts Office Short/Over</b>											
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-51338 Bank/Credit Card Fees</b>											
Kirk,	5922	Miscellaneous Operating Expense	750.00	750.00	23.50	726.50	750.00	750.00	750.00		
Lisa		<b>Subtotal</b>	<b>750.00</b>	<b>750.00</b>	<b>23.50</b>	<b>726.50</b>	<b>750.00</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	
<b>41-51340 Copy Machine</b>											
Shannakian,	4010	Supplies	300.00	300.00	0.00	300.00	300.00	1,000.00	0.00		
Dennis	5350	Equipment Maintenance and Repair	1,200.00	1,200.00	492.00	708.00	1,200.00	2,000.00	0.00		
		<b>Subtotal</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>492.00</b>	<b>1,008.00</b>	<b>1,500.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-51345 College Life Office Staff</b>											
LeBleu-Burns,	2170	Classified Payroll	83,480.00	90,980.00	90,934.10	45.90	93,380.00	174,684.00	174,684.00		
Michele	2310	Student Payroll	39,900.00	26,600.00	21,010.33	5,589.67	48,155.00	48,155.00	48,155.00		Now Covers Front Desk, DASG Card, SmartPass, DASG Bike Program,
Shannakian,	2360	Overtime Payroll	2,500.00	4,500.00	2,697.88	1,802.12	2,500.00	10,000.00	10,000.00		and DASG Flea Market Support
Dennis	3100	Contract Benefits	39,029.00	42,829.00	42,151.38	677.62	43,746.00	73,500.00	73,500.00		
	3200	Hourly Benefits	610.00	610.00	520.50	89.50	735.00	2,735.00	2,735.00		
		<b>Subtotal</b>	<b>165,519.00</b>	<b>165,519.00</b>	<b>157,314.19</b>	<b>8,204.81</b>	<b>188,516.00</b>	<b>309,074.00</b>	<b>309,074.00</b>	<b>0.00</b>	
<b>41-51380 Uncollectible Returned Check Fees</b>											
Kirk,	5914	Bad Debt Expense	100.00	100.00	0.00	100.00	100.00	100.00	100.00		
Lisa		<b>Subtotal</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	
<b>41-51395 Variance</b>											
Kirk,	4010	Supplies	500.20	500.20	347.75	152.45	500.63	500.49	500.49		
Lisa		<b>Subtotal</b>	<b>500.20</b>	<b>500.20</b>	<b>347.75</b>	<b>152.45</b>	<b>500.63</b>	<b>500.49</b>	<b>500.49</b>	<b>0.00</b>	
<b>TOTAL DASG SUPPORT COSTS</b>			<b>384,971.20</b>	<b>384,971.20</b>	<b>356,991.63</b>	<b>27,979.57</b>	<b>425,578.63</b>	<b>554,606.49</b>	<b>551,406.49</b>	<b>0.00</b>	

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<b>DASG AND ICC PROGRAMS AND SERVICES</b>											
<b>ICC AND STUDENT CLUBS</b>											
<b>ICC</b>											
<b>41-53100</b>		<b>INTER CLUB COUNCIL (ICC)</b>									
Arreola,	2310	Student Payroll	6,982.00	6,982.00	6,622.00	360.00	6,336.00	22,109.00	0.00		
Maritza	3200	Hourly Benefits	110.00	110.00	86.09	23.91	100.00	341.00	0.00		
	4010	Supplies	1,750.00	1,750.00	258.02	1,491.98	2,000.00	3,500.00	2,000.00		
	4013	Promotional Items	1,150.00	1,150.00	864.06	285.94	1,500.00	2,000.00	1,500.00		Joint Promo Item for both ICC & DASG; Max amount for clothing
	4015	Food/Refreshments	600.00	600.00	62.33	537.67	800.00	6,000.00	2,000.00		
	4060	Printing	500.00	500.00	65.63	434.37	1,000.00	2,000.00	1,000.00		
	5214	Technical and Professional Services	4,500.00	4,500.00	0.00	4,500.00	4,500.00	5,000.00	5,000.00		
	5310	Equip. Rental/Leasing	1,000.00	1,000.00	0.00	1,000.00	1,250.00	0.00	0.00		
	5745	Advertising	300.00	300.00	0.00	300.00	0.00	0.00	0.00		DASG Marketing must work w/ICC to give space in La Voz
<b>TOTAL ICC</b>			<b>16,892.00</b>	<b>16,892.00</b>	<b>7,958.13</b>	<b>8,933.87</b>	<b>17,486.00</b>	<b>40,950.00</b>	<b>11,500.00</b>	<b>0.00</b>	
<b>STUDENT CLUBS</b>											
<b>41-54600</b>		<b>ICC Events Awards *</b>									
	7320	Intrafund Transfers	5,650.00	5,650.00	4,500.00	1,150.00	6,000.00	8,000.00	6,000.00		
<b>41-54720</b>		<b>ICC Allocations for New Clubs *</b>									
	7320	Intrafund Transfers	2,000.00	2,000.00	600.00	1,400.00	1,500.00	3,000.00	1,500.00		
<b>41-54730</b>		<b>Club/ICC Special Allocations</b>									
	7320	Intrafund Transfers	3,000.00	3,000.00	0.00	3,000.00	3,000.00	5,000.00	3,000.00		No Capital Purchased in April, May, or June
<b>TOTAL STUDENT CLUBS</b>			<b>10,650.00</b>	<b>10,650.00</b>	<b>5,100.00</b>	<b>5,550.00</b>	<b>10,500.00</b>	<b>16,000.00</b>	<b>10,500.00</b>	<b>0.00</b>	
<b>TOTAL ICC AND STUDENT CLUBS</b>			<b>27,542.00</b>	<b>27,542.00</b>	<b>13,058.13</b>	<b>14,483.87</b>	<b>27,986.00</b>	<b>56,950.00</b>	<b>22,000.00</b>	<b>0.00</b>	
		<b>* ICC Transfers to Fund 44 (Clubs)</b>	<b>0.00</b>	<b>(5,100.00)</b>	<b>(5,100.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
		<b>(\$4,500 from ICC Events Awards, \$600 from ICC Allocations - New Clubs)</b>									
<b>TOTAL ADJUSTED ICC AND STUDENT CLUBS</b>			<b>27,542.00</b>	<b>22,442.00</b>	<b>7,958.13</b>	<b>14,483.87</b>	<b>27,986.00</b>	<b>56,950.00</b>	<b>22,000.00</b>	<b>0.00</b>	

2023-2024 DASG General Budget (Fund 41)

Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original 2021-2022 Budget *	End of Year 2021-2022 Budget	End of Year 2021-2022 Actual Spent **	End of Year 2021-2022 Unspent **	2022-2023 Budget *	2023-2024 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
<b>DASG PROGRAMS AND SERVICES</b>											
<b>41-55105</b>		<b>Movie Tickets</b>									
Kirk,	4010	Supplies	23,698.00	23,698.00	1,312.00	22,386.00	23,698.00	18,625.00	18,625.00		Maximum 10 tickets per week for student and staff
Lisa		<b>Subtotal</b>	<b>23,698.00</b>	<b>23,698.00</b>	<b>1,312.00</b>	<b>22,386.00</b>	<b>23,698.00</b>	<b>18,625.00</b>	<b>18,625.00</b>	<b>0.00</b>	
<b>41-55116</b>		<b>DASG Bicycle Program</b>									
Shannakian,	4010	Supplies	1,000.00	1,000.00	0.00	1,000.00	1,000.00	3,500.00	1,000.00		
Dennis	5214	Technical and Professional Services	1,000.00	1,000.00	0.00	1,000.00	1,000.00	5,000.00	2,000.00		Bicycle Maintenance and Repair by Certified Mechanics
	6420	Capital	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00		
		<b>Subtotal</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>10,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	
<b>41-55117</b>		<b>DASG Card Production</b>									
Shannakian,	4010	Supplies	8,000.00	3,194.00	0.00	3,194.00	8,000.00	10,000.00	8,000.00		
Dennis	5214	Technical and Professional Services	5,000.00	1,665.00	0.00	1,665.00	4,000.00	7,000.00	3,500.00		
	5350	Equipment Maintenance and Repair	0.00	8,141.00	0.00	8,141.00	0.00	0.00	0.00		
	6420	Capital	0.00	13,945.00	0.00	13,945.00	0.00	0.00	0.00		
		<b>Subtotal</b>	<b>13,000.00</b>	<b>26,945.00</b>	<b>0.00</b>	<b>26,945.00</b>	<b>12,000.00</b>	<b>17,000.00</b>	<b>11,500.00</b>	<b>0.00</b>	
We were charged \$28,475.54 in 2022-2023 for the photo ID card system upgrade instead of 2021-2022 as originally planned and the 2021-2022 were not encumbered.											
<b>41-55118</b>		<b>DASG Scholarships</b>									
	5260	Scholarships	2,800.00	2,800.00	2,300.00	500.00	2,800.00	2,800.00	2,800.00		
		<b>Subtotal</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>2,300.00</b>	<b>500.00</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>0.00</b>	
<b>41-55120</b>		<b>DASG Flea Market</b>									
Swanson,	2170	Classified Payroll	53,835.00	46,477.50	24,335.68	22,141.82	68,623.00	89,807.00	89,807.00		
Dayna	2310	Student Payroll	14,736.00	14,736.00	6,094.26	8,641.74	17,710.00	24,616.00	17,856.00		
Yi-Baker,	2350	Casual Payroll	0.00	7,357.50	7,357.50	0.00	0.00	0.00	0.00		
Hyon Chu	2360	Overtime Payroll	12,000.00	12,000.00	2,647.22	9,352.78	12,000.00	20,000.00	20,000.00		
	3100	Contract Benefits	45,700.00	43,343.20	11,105.48	32,237.72	45,700.00	45,700.00	45,700.00		
	3200	Hourly Benefits	1,470.00	3,826.80	2,676.66	1,150.14	1,470.00	2,375.00	2,275.00		
	4010	Supplies	5,800.00	5,800.00	2,019.88	3,780.12	3,800.00	4,500.00	3,800.00		
	4013	Promotional Items	5,000.00	5,000.00	0.00	5,000.00	2,500.00	5,000.00	4,000.00		Max amount for clothing
	4015	Food/Refreshments	800.00	800.00	621.54	178.46	800.00	3,000.00	3,000.00		
	4060	Printing	200.00	200.00	0.00	200.00	200.00	750.00	300.00		
	5214	Technical and Professional Services	25,000.00	17,385.00	4,869.78	12,515.22	25,000.00	50,260.00	33,260.00		
	5315	Software Maintenance and Support	0.00	4,215.00	4,215.00	0.00	3,420.00	12,645.00	12,645.00		
	5624	Phone/Mobile Device	0.00	1,251.58	247.73	1,003.85	0.00	2,700.00	1,000.00		
	5745	Advertising	3,500.00	3,500.00	45.00	3,455.00	2,000.00	4,000.00	2,000.00		
	5906	Credit Card Service Fee	0.00	2,000.00	0.00	2,000.00	3,000.00	8,040.00	3,000.00		
	6420	Capital	1,000.00	1,148.42	1,148.42	0.00	3,500.00	3,500.00	0.00		
		<b>Subtotal</b>	<b>169,041.00</b>	<b>169,041.00</b>	<b>67,384.15</b>	<b>101,656.85</b>	<b>189,723.00</b>	<b>276,893.00</b>	<b>238,643.00</b>	<b>0.00</b>	
<b>41-55145</b>		<b>Legal Advice</b>									
Shannakian,	2350	Casual Payroll	8,640.00	8,640.00	0.00	8,640.00	8,640.00	20,160.00	5,538.00		
Dennis	3200	Hourly Benefits	864.00	864.00	0.00	864.00	864.00	2,016.00	554.00		
		<b>Subtotal</b>	<b>9,504.00</b>	<b>9,504.00</b>	<b>0.00</b>	<b>9,504.00</b>	<b>9,504.00</b>	<b>22,176.00</b>	<b>6,092.00</b>	<b>0.00</b>	
<b>TOTAL DASG PROGRAMS AND SERVICES</b>			<b>220,043.00</b>	<b>233,988.00</b>	<b>70,996.15</b>	<b>162,991.85</b>	<b>239,725.00</b>	<b>347,494.00</b>	<b>280,660.00</b>	<b>0.00</b>	
<b>TOTAL DASG AND ICC PROGRAMS AND SERVICES</b>			<b>247,585.00</b>	<b>256,430.00</b>	<b>78,954.28</b>	<b>177,475.72</b>	<b>267,711.00</b>	<b>404,444.00</b>	<b>302,660.00</b>	<b>0.00</b>	
<b>TOTAL DASG OPERATIONAL</b>			<b>678,319.20</b>	<b>690,164.20</b>	<b>445,182.10</b>	<b>244,982.10</b>	<b>741,764.63</b>	<b>1,113,505.49</b>	<b>913,366.49</b>	<b>0.00</b>	

2023-2024 DASG General Budget (Fund 41)

Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original 2021-2022 Budget *	End of Year 2021-2022 Budget	End of Year 2021-2022 Actual Spent **	End of Year 2021-2022 Unspent **	2022-2023 Budget *	2023-2024 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
<b>CAMPUS EVENTS AND SERVICES</b>											
<b>41-56050</b>		<b>College Life Programming</b>									Acct # Changed so all Campus Events & Services are in 1 Section
Yi-Baker,	4010	Supplies	0.00	137.15	137.15	0.00	0.00	5,000.00	1,000.00		
Hyon Chu	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	10,000.00	2,000.00		
	4015	Food/Refreshments	450.00	1,033.60	513.47	520.13	1,000.00	15,000.00	3,000.00		
	4060	Printing	300.00	300.00	0.00	300.00	0.00	5,000.00	500.00		
	5214	Technical and Professional Services	1,350.00	629.25	0.00	629.25	2,000.00	15,000.00	3,500.00		
		<b>Subtotal</b>	<b>2,100.00</b>	<b>2,100.00</b>	<b>650.62</b>	<b>1,449.38</b>	<b>3,000.00</b>	<b>50,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	
<b>41-56165</b>		<b>Art on Campus</b>									
Bliss,	5214	Technical and Professional Services	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00		
Sam		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-56365</b>		<b>Euphrat Museum of Art</b>									
Argabrite,	2310	Student Payroll	5,040.00	2,740.00	1,567.75	1,172.25	2,125.00	3,690.00	2,125.00		
Diana	3200	Hourly Benefits	80.00	80.00	20.40	59.60	35.00	60.00	35.00		
	4010	Supplies	1,600.00	1,600.00	1,598.03	1.97	150.00	250.00	200.00		
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	400.00	300.00		
	4060	Printing	500.00	0.00	0.00	0.00	150.00	320.00	200.00		
	5214	Technical and Professional Services	1,250.00	4,050.00	4,000.00	50.00	3,000.00	4,500.00	3,000.00		
		<b>Subtotal</b>	<b>8,470.00</b>	<b>8,470.00</b>	<b>7,186.18</b>	<b>1,283.82</b>	<b>5,460.00</b>	<b>9,220.00</b>	<b>5,860.00</b>	<b>0.00</b>	
<b>41-56367</b>		<b>Foster Youth Services</b>									
Payne,	4010	Supplies	2,000.00	2,000.00	0.00	2,000.00	0.00	20,000.00	0.00		
Flora	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00		
	4060	Printing	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00		
	5510	Domestic Conference and Travel	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00		
		<b>Subtotal</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-56370</b>		<b>Women, Gender and Sexuality Center (WGSC) (formerly Jean Miller Resource Room (JMRR))</b>									
	2310	Student Payroll	7,000.00	7,000.00	1,355.20	5,644.80	7,000.00	0.00	0.00	0.00	
	3200	Hourly Benefits	110.00	110.00	17.63	92.37	110.00	0.00	0.00	0.00	
	4010	Supplies	200.00	200.00	135.67	64.33	200.00	0.00	0.00	0.00	
	4015	Food/Refreshments	1,150.00	1,150.00	799.77	350.23	1,000.00	0.00	0.00	0.00	
	4060	Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	5214	Technical and Professional Services	6,000.00	6,000.00	3,900.00	2,100.00	3,000.00	0.00	0.00	0.00	
	5510	Domestic Conference and Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>14,460.00</b>	<b>14,460.00</b>	<b>6,208.27</b>	<b>8,251.73</b>	<b>11,310.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-56380</b>		<b>Guided Pathways</b>									
Guitron,	2310	Student Payroll	0.00	0.00	0.00	0.00	0.00	34,340.00	0.00		
Patricia	3200	Hourly Benefits	0.00	0.00	0.00	0.00	0.00	525.00	0.00		
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	600.00	0.00		
	6420	Capital	0.00	0.00	0.00	0.00	600.00	0.00	0.00		
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>35,465.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-56390</b>		<b>Office of Equity, Social Justice, and Multicultural Education (Includes Equity/Diversity Events)</b>									Equity/Diversity Events and Office of Equity Accounts Merged
Garcia,	2310	Student Payroll	7,680.00	7,680.00	5,038.68	2,641.32	6,500.00	15,300.00	5,100.00		
Adriana	3200	Hourly Benefits	120.00	120.00	65.52	54.48	100.00	235.00	80.00		
	4010	Supplies	500.00	500.00	0.00	500.00	500.00	900.00	200.00		
	4015	Food/Refreshments	4,000.00	4,000.00	0.00	4,000.00	4,000.00	9,500.00	4,000.00		
	4060	Printing	350.00	350.00	0.00	350.00	0.00	1,620.00	300.00		
	5214	Technical and Professional Services	7,000.00	7,000.00	2,700.00	4,300.00	7,000.00	54,000.00	7,000.00		
	5510	Domestic Conference and Travel	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00		DASG can only fund up to \$500 per student
		<b>Subtotal</b>	<b>19,650.00</b>	<b>19,650.00</b>	<b>7,804.20</b>	<b>11,845.80</b>	<b>18,100.00</b>	<b>101,555.00</b>	<b>16,680.00</b>	<b>0.00</b>	
<b>41-56410</b>		<b>HEFAS</b>									
Esquivel,	2310	Student Payroll	23,040.00	22,065.00	12,966.80	9,098.20	21,120.00	25,345.00	17,000.00		
Angelica	3200	Hourly Benefits	355.00	355.00	168.57	186.43	325.00	330.00	260.00		
	4060	Printing	300.00	300.00	284.80	15.20	0.00	300.00	0.00		
	5214	Technical and Professional Services	1,100.00	1,100.00	1,100.00	0.00	1,100.00	1,250.00	0.00		
	5510	Domestic Conference and Travel	0.00	975.00	975.00	0.00	0.00	0.00	0.00		
		<b>Subtotal</b>	<b>24,795.00</b>	<b>24,795.00</b>	<b>15,495.17</b>	<b>9,299.83</b>	<b>22,545.00</b>	<b>27,225.00</b>	<b>17,260.00</b>	<b>0.00</b>	
<b>41-56425</b>		<b>Honors Program</b>									
	2310	Student Payroll	2,500.00	2,500.00	1,613.85	886.15	2,500.00	0.00	0.00	0.00	
	3200	Hourly Benefits	55.00	55.00	20.99	34.01	55.00	0.00	0.00	0.00	
	4010	Supplies	0.00	75.00	0.00	75.00	0.00	0.00	0.00	0.00	
	4060	Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	5214	Technical and Professional Services	500.00	500.00	0.00	500.00	200.00	0.00	0.00	0.00	
	5510	Domestic Conference and Travel	525.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>3,580.00</b>	<b>3,580.00</b>	<b>1,634.84</b>	<b>1,945.16</b>	<b>2,755.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

2023-2024 DASG General Budget (Fund 41)

Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original 2021-2022 Budget *	End of Year 2021-2022 Budget	End of Year 2021-2022 Actual Spent **	End of Year 2021-2022 Unspent **	2022-2023 Budget *	2023-2024 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
<b>41-56435</b>		<b>IMPACT AAPI</b>									
Wang,	2310	Student Payroll	5,424.00	5,424.00	0.00	5,424.00	6,100.00	15,765.00	6,100.00		
Amy	3200	Hourly Benefits	83.00	83.00	0.00	83.00	100.00	170.00	100.00		
	5214	Technical and Professional Services	600.00	600.00	0.00	600.00	0.00	0.00	0.00		
		<b>Subtotal</b>	<b>6,107.00</b>	<b>6,107.00</b>	<b>0.00</b>	<b>6,107.00</b>	<b>6,200.00</b>	<b>15,935.00</b>	<b>6,200.00</b>	<b>0.00</b>	
<b>41-56500</b>		<b>La Voz</b>									
Dada,	4060	Printing	6,500.00	4,729.00	0.00	4,729.00	1,500.00	7,000.00	0.00		
Farideh	5214	Technical and Professional Services	1,500.00	1,500.00	1,500.00	0.00	2,000.00	3,000.00	3,000.00		
	5510	Domestic Conference and Travel	0.00	1,771.00	1,475.15	295.85	0.00	6,000.00	1,500.00		
		<b>Subtotal</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>2,975.15</b>	<b>5,024.85</b>	<b>3,500.00</b>	<b>16,000.00</b>	<b>4,500.00</b>	<b>0.00</b>	
<b>41-56540</b>		<b>LEAD Program</b>									
Nava,	2310	Student Payroll	6,000.00	6,000.00	5,469.20	530.80	6,000.00	28,160.00	6,000.00		
Steve	3200	Hourly Benefits	100.00	100.00	71.11	28.89	100.00	430.00	100.00		
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	200.00	0.00		
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	500.00	0.00		
	4060	Printing	0.00	0.00	0.00	0.00	0.00	200.00	0.00		
	5214	Technical and Professional Services	1,000.00	1,000.00	0.00	1,000.00	1,000.00	200.00	0.00		
		<b>Subtotal</b>	<b>7,100.00</b>	<b>7,100.00</b>	<b>5,540.31</b>	<b>1,559.69</b>	<b>7,100.00</b>	<b>29,690.00</b>	<b>6,100.00</b>	<b>0.00</b>	
<b>41-56561</b>		<b>Library - Textbook on Reserve Collection</b>									
Byars,	4010	Supplies	10,000.00	10,000.00	9,997.48	2.52	10,000.00	20,000.00	7,000.00		
Wil		<b>Subtotal</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>9,997.48</b>	<b>2.52</b>	<b>10,000.00</b>	<b>20,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	
<b>41-56575</b>		<b>Math Performance Success Program (MPSP)</b>									
Campbell,	2310	Student Payroll	22,675.00	22,675.00	22,675.00	0.00	20,000.00	76,905.00	10,000.00		
Yvette	3200	Hourly Benefits	349.00	349.00	349.00	0.00	310.00	1,170.00	155.00		
		<b>Subtotal</b>	<b>23,024.00</b>	<b>23,024.00</b>	<b>23,024.00</b>	<b>0.00</b>	<b>20,310.00</b>	<b>78,075.00</b>	<b>10,155.00</b>	<b>0.00</b>	
<b>41-56585</b>		<b>Mentors@De Anza</b>									
Arreola,	4010	Supplies	216.00	216.00	23.92	192.08	320.00	980.00	800.00		
Maritza	4015	Food/Refreshments	300.00	300.00	145.46	154.54	300.00	800.00	800.00		
	4060	Printing	300.00	300.00	131.26	168.74	300.00	800.00	500.00		
	5214	Technical and Professional Services	1,000.00	1,000.00	700.00	300.00	2,000.00	6,800.00	4,300.00		
	6420	Capital	0.00	0.00	0.00	0.00	0.00	450.00	450.00		
		<b>Subtotal</b>	<b>1,816.00</b>	<b>1,816.00</b>	<b>1,000.64</b>	<b>815.36</b>	<b>2,920.00</b>	<b>9,830.00</b>	<b>6,850.00</b>	<b>0.00</b>	
<b>41-56650</b>		<b>Outreach and Relations with Schools</b>									
Aragon,	2310	Student Payroll	0.00	0.00	0.00	0.00	0.00	31,680.00	0.00		
Erick	3200	Hourly Benefits	0.00	0.00	0.00	0.00	0.00	480.00	0.00		
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,160.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-56675</b>		<b>Puente Project</b>									
Rivera,	2310	Student Payroll	7,160.00	7,160.00	3,073.24	4,086.76	7,160.00	13,985.00	7,160.00		
Liliana	3200	Hourly Benefits	111.00	111.00	39.94	71.06	115.00	215.00	115.00		
Chai,	4010	Supplies	0.00	0.00	0.00	0.00	0.00	600.00	0.00		
Christine	4060	Printing	600.00	600.00	600.00	0.00	600.00	800.00	600.00		
		<b>Subtotal</b>	<b>7,871.00</b>	<b>7,871.00</b>	<b>3,713.18</b>	<b>4,157.82</b>	<b>7,875.00</b>	<b>15,600.00</b>	<b>7,875.00</b>	<b>0.00</b>	
<b>41-56745</b>		<b>Umoja/African-American Ancestry Student Program</b>									
Canyon,	2310	Student Payroll	5,440.00	5,440.00	0.00	5,440.00	5,440.00	23,050.00	5,440.00		
Maurice	3200	Hourly Benefits	92.00	92.00	0.00	92.00	95.00	350.00	95.00		
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00		
	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00		
	4060	Printing	200.00	200.00	0.00	200.00	200.00	1,500.00	0.00		
	5214	Technical and Professional Services	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00		
	5510	Domestic Conference and Travel	5,000.00	5,000.00	0.00	5,000.00	4,000.00	8,000.00	3,000.00		
		<b>Subtotal</b>	<b>10,732.00</b>	<b>10,732.00</b>	<b>0.00</b>	<b>10,732.00</b>	<b>9,735.00</b>	<b>45,400.00</b>	<b>8,535.00</b>	<b>0.00</b>	
<b>41-56780</b>		<b>Student Computer Donation Program</b>									
Lipsig,	4010	Supplies	4,500.00	4,500.00	4,500.00	0.00	5,000.00	5,350.00	5,000.00		
Joe	6420	Capital	450.00	450.00	436.41	13.59	0.00	0.00	0.00		
		<b>Subtotal</b>	<b>4,950.00</b>	<b>4,950.00</b>	<b>4,936.41</b>	<b>13.59</b>	<b>5,000.00</b>	<b>5,350.00</b>	<b>5,000.00</b>	<b>0.00</b>	

2023-2024 DASG General Budget (Fund 41)

Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original 2021-2022 Budget *	End of Year 2021-2022 Budget	End of Year 2021-2022 Actual Spent **	End of Year 2021-2022 Unspent **	2022-2023 Budget *	2023-2024 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
<b>41-56790</b>		<b>Student Success and Retention Services (SSRS)</b>									
	2310	Student Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	3200	Hourly Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-56825</b>		<b>Textbook Program - OTI CalWORKs Students</b>									
Alamban, Carlita	4010	Supplies	2,000.00	2,000.00	151.18	1,848.82	1,500.00	1,500.00	500.00		Must use rental books whenever rental books are available.
		<b>Subtotal</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>151.18</b>	<b>1,848.82</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>500.00</b>	<b>0.00</b>	
<b>41-56826</b>		<b>Textbook Rentals - EOPS Students</b>									
Booye, Marilyn	4010	Supplies	5,325.00	5,325.00	0.00	5,325.00	5,000.00	0.00	0.00	0.00	Must use rental books whenever rental books are available.
		<b>Subtotal</b>	<b>5,325.00</b>	<b>5,325.00</b>	<b>0.00</b>	<b>5,325.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-56900</b>		<b>Tutorial and Academic Skills Center (Student Success Center)</b>									
Alves de Lima, Diana	2310	Student Payroll	100,000.00	99,807.02	99,802.98	4.04	81,075.00	203,910.00	35,000.00		Must provide accountability results
	3200	Hourly Benefits	1,520.00	1,712.98	1,712.98	0.00	1,149.00	3,100.00	535.00		
Aguilar, Melissa		<b>Subtotal</b>	<b>101,520.00</b>	<b>101,520.00</b>	<b>101,515.96</b>	<b>4.04</b>	<b>82,224.00</b>	<b>207,010.00</b>	<b>35,535.00</b>	<b>0.00</b>	
<b>41-56910</b>		<b>Veterans' Program</b>									
Sanchez, Bertha	4010	Supplies	6,000.00	6,000.00	2,298.85	3,701.15	3,000.00	8,000.00	2,000.00		Must use rental books whenever rental books are available.
	4060	Printing	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00		
		<b>Subtotal</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>2,298.85</b>	<b>3,701.15</b>	<b>3,000.00</b>	<b>10,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	
<b>TOTAL CAMPUS EVENTS AND SERVICES</b>			<b>269,500.00</b>	<b>269,500.00</b>	<b>194,132.44</b>	<b>75,367.56</b>	<b>228,134.00</b>	<b>738,015.00</b>	<b>150,050.00</b>	<b>0.00</b>	

2023-2024 DASG General Budget (Fund 41)

Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original 2021-2022 Budget *	End of Year 2021-2022 Budget	End of Year 2021-2022 Actual Spent **	End of Year 2021-2022 Unspent **	2022-2023 Budget *	2023-2024 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
<b>DIVISIONAL SUPPORT</b>											
<b>CREATIVE ARTS</b>											
<b>41-57133</b>		<b>Music Department</b>									All Music Accounts Consolidated Into One Account
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	5214	Technical and Professional Services	2,450.00	2,450.00	816.00	1,634.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>2,450.00</b>	<b>2,450.00</b>	<b>816.00</b>	<b>1,634.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>TOTAL CREATIVE ARTS</b>			<b>2,450.00</b>	<b>2,450.00</b>	<b>816.00</b>	<b>1,634.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>ATHLETICS</b>											
<b>41-57201</b>		<b>Athletics Away Games</b>									
Hannon,	5510	Dom. Conf. & Travel	45,000.00	45,000.00	44,671.42	328.58	30,000.00	75,000.00	25,000.00		Meals and Lodging Only
Ron		<b>Subtotal</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>44,671.42</b>	<b>328.58</b>	<b>30,000.00</b>	<b>75,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	
<b>TOTAL ATHLETICS</b>			<b>45,000.00</b>	<b>45,000.00</b>	<b>44,671.42</b>	<b>328.58</b>	<b>30,000.00</b>	<b>75,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	
<b>BIOLOGICAL AND HEALTH SCIENCES</b>											
<b>41-57535</b>		<b>Marine Biology</b>									
Bram,	4010	Supplies	150.00	150.00	0.00	150.00	150.00	100.00	100.00		
Jason	4015	Food/Refreshments	400.00	400.00	0.00	400.00	400.00	500.00	500.00		
	5520	Field Trip	500.00	500.00	0.00	500.00	500.00	1,000.00	1,000.00		
		<b>Subtotal</b>	<b>1,050.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>1,050.00</b>	<b>1,050.00</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	
<b>TOTAL BIOLOGICAL AND HEALTH SCIENCES</b>			<b>1,050.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>1,050.00</b>	<b>1,050.00</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	
<b>DISABILITY SUPPORT PROGRAMS &amp; SERVICES (DSP&amp;S)</b>											
<b>41-57610</b>		<b>Adapted Physical Education</b>									
Regehr,	4010	Supplies	300.00	300.00	0.00	300.00	0.00	100.00	100.00		
Casey	4015	Food/Refreshments	1,150.00	1,150.00	0.00	1,150.00	0.00	1,200.00	1,200.00		
		<b>Subtotal</b>	<b>1,450.00</b>	<b>1,450.00</b>	<b>0.00</b>	<b>1,450.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>1,300.00</b>	<b>0.00</b>	
<b>TOTAL DISABILITY SUPPORT PROGRAMS &amp; SERVICES (DSP&amp;S)</b>			<b>1,450.00</b>	<b>1,450.00</b>	<b>0.00</b>	<b>1,450.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>1,300.00</b>	<b>0.00</b>	
<b>LANGUAGE ARTS</b>											
<b>41-57760</b>		<b>Red Wheelbarrow Literary Magazine</b>									
Weisner,	4060	Printing	1,000.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00		Student Edition Only
Ken		<b>Subtotal</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	
<b>41-57765</b>		<b>Cross Cultural Partnerships</b>									
Hamilton,	2310	Student Payroll	4,320.00	4,320.00	0.00	4,320.00	2,000.00	9,505.00	0.00		
Webster	3200	Hourly Benefits	65.00	65.00	0.00	65.00	35.00	185.00	0.00		
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	300.00	0.00		
	4015	Food/Refreshments	500.00	500.00	0.00	500.00	0.00	2,000.00	0.00		
	4060	Printing	0.00	0.00	0.00	0.00	0.00	400.00	0.00		
	5214	Technical and Professional Services	0.00	0.00	0.00	0.00	0.00	700.00	0.00		
		<b>Subtotal</b>	<b>4,885.00</b>	<b>4,885.00</b>	<b>0.00</b>	<b>4,885.00</b>	<b>2,035.00</b>	<b>13,090.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>TOTAL LANGUAGE ARTS</b>			<b>5,885.00</b>	<b>5,885.00</b>	<b>1,000.00</b>	<b>4,885.00</b>	<b>3,035.00</b>	<b>14,090.00</b>	<b>1,000.00</b>	<b>0.00</b>	
<b>INTERCULTURAL/INTERNATIONAL STUDIES</b>											
<b>41-57915</b>		<b>Multicultural Center (MCC)</b>									
Medrano,	4010	Supplies	0.00	0.00	0.00	0.00	0.00	900.00	0.00		
Mary	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	2,200.00	0.00		
	4060	Printing	0.00	0.00	0.00	0.00	0.00	500.00	0.00		
	5214	Technical and Professional Services	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00		
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>TOTAL INTERCULTURAL/INTERNATIONAL STUDIES</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>TOTAL DIVISIONAL SUPPORT</b>			<b>55,835.00</b>	<b>55,835.00</b>	<b>46,487.42</b>	<b>9,347.58</b>	<b>34,085.00</b>	<b>96,790.00</b>	<b>28,900.00</b>	<b>0.00</b>	

2023-2024 DASG General Budget (Fund 41)

Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original 2021-2022 Budget *	End of Year 2021-2022 Budget	End of Year 2021-2022 Actual Spent **	End of Year 2021-2022 Unspent **	2022-2023 Budget *	2023-2024 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
<b>ALLOCATIONS</b>											
<b>SPECIAL ALLOCATIONS</b>											
<b>41-58000</b>		<b>Fund 41 Special Allocations</b>									
	7320	Intrafund Transfers	20,000.00	20,000.00	0.00	3,055.00	20,000.00	20,000.00	15,000.00		
		<b>Subtotal</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>3,055.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	
Of the \$20,000.00 available \$16,945.00 was allocated leaving \$3,055.00. Out of that \$0,000.00 was allocated to new accounts and \$16,945.00 was allocated to existing accounts. The actual amount used from the \$0,000.00 in the new accounts is reflected above and the actual amounts used from the \$16,945.00 in the existing accounts are reflected therein.											
<b>TOTAL SPECIAL ALLOCATIONS</b>			<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>3,055.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	
Special Allocations to Existing Accts			0.00	(16,945.00)		0.00	0.00	0.00	0.00	0.00	
Special Allocations Encumbered from Prior Year			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>TOTAL ADJUSTED SPECIAL ALLOCATIONS</b>			<b>20,000.00</b>	<b>3,055.00</b>	<b>0.00</b>	<b>3,055.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	
<b>ECOFUND PROJECT ALLOCATIONS</b>											
<b>41-58500</b>		<b>EcoFund Project Allocations</b>									Refer Approved EcoFund Projects to Finance for Special Allocations
	7320	Intrafund Transfers	1,000.00	1,000.00	0.00	1,000.00	1,000.00	3,000.00	0.00		
		<b>Subtotal</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>TOTAL ECOFUND PROJECT ALLOCATIONS</b>			<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>TOTAL ALLOCATIONS</b>			<b>21,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>4,055.00</b>	<b>21,000.00</b>	<b>23,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	
<b>TOTAL ADJUSTED ALLOCATIONS</b>			<b>21,000.00</b>	<b>4,055.00</b>	<b>0.00</b>	<b>4,055.00</b>	<b>21,000.00</b>	<b>23,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	

2023-2024 DASG General Budget (Fund 41)

Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original 2021-2022 Budget *	End of Year 2021-2022 Budget	End of Year 2021-2022 Actual Spent **	End of Year 2021-2022 Unspent **	2022-2023 Budget *	2023-2024 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
<b>NEW ACCOUNT REQUESTS</b>											
<b>41-56xxx</b>		<b>Asian Pacific Islander South/East Asian (APISEA) Graduation Celebration</b>									
Chand,	4010	Supplies	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00		
Sushini	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00		
	4060	Printing	0.00	0.00	0.00	0.00	0.00	600.00	0.00		
	5214	Technical and Professional Services	0.00	0.00	0.00	0.00	0.00	4,100.00	0.00		
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,200.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-56xxx</b>		<b>De Anza Latinx Association (DALA)</b>									
Santa Cruz,	4010	Supplies	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00		
Andrea	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00		
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00		
	4060	Printing	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00		
	5214	Technical and Professional Services	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00		
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,500.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>41-56xxx</b>		<b>Pride Center</b>									
Pelusi,	2310	Student Payroll	0.00	0.00	0.00	0.00	0.00	17,885.00	6,000.00		
Jamie	3200	Hourly Benefits	0.00	0.00	0.00	0.00	0.00	275.00	95.00		
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	1,300.00	0.00		
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	2,700.00	0.00		
	4060	Printing	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00		
	5214	Technical and Professional Services	0.00	0.00	0.00	0.00	0.00	4,500.00	0.00		
	5510	Domestic Conference and Travel	0.00	0.00	0.00	0.00	0.00	500.00	500.00		
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,160.00</b>	<b>6,595.00</b>	<b>0.00</b>	
<b>41-56xxx</b>		<b>Transfer Center</b>									
Nguyen,	2310	Student Payroll	0.00	0.00	0.00	0.00	0.00	6,340.00	0.00		
Khoa	3200	Hourly Benefits	0.00	0.00	0.00	0.00	0.00	100.00	0.00		
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	4,500.00	0.00		
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00		
	5214	Technical and Professional Services	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00		
	5520	Field Trip	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00		
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,940.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>TOTAL NEW ACCOUNT REQUESTS</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,800.00</b>	<b>6,595.00</b>	<b>0.00</b>	

2023-2024 DASG General Budget (Fund 41)

Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original 2021-2022 Budget *	End of Year 2021-2022 Budget	End of Year 2021-2022 Actual Spent **	End of Year 2021-2022 Unspent **	2022-2023 Budget *	2023-2024 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
<b>SUBTOTALS</b>											
		DASG Government Costs	45,763.00	48,763.00	9,236.19	39,526.81	48,475.00	154,455.00	59,300.00	0.00	
		DASG Support Costs	384,971.20	384,971.20	356,991.63	27,979.57	425,578.63	554,606.49	551,406.49	0.00	
		Inter Club Council (ICC)	27,542.00	27,542.00	13,058.13	14,483.87	27,986.00	56,950.00	22,000.00	0.00	
		DASG Programs and Services	220,043.00	233,988.00	70,996.15	162,991.85	239,725.00	347,494.00	280,660.00	0.00	
		Campus Events and Services	269,500.00	269,500.00	194,132.44	75,367.56	228,134.00	738,015.00	150,050.00	0.00	
		Creative Arts	2,450.00	2,450.00	816.00	1,634.00	0.00	0.00	0.00	0.00	
		Athletics	45,000.00	45,000.00	44,671.42	328.58	30,000.00	75,000.00	25,000.00	0.00	
		Biological & Health Sciences	1,050.00	1,050.00	0.00	1,050.00	1,050.00	1,600.00	1,600.00	0.00	
		Disability Support Programs & Services (DSP&S)	1,450.00	1,450.00	0.00	1,450.00	0.00	1,300.00	1,300.00	0.00	
		Language Arts	5,885.00	5,885.00	1,000.00	4,885.00	3,035.00	14,090.00	1,000.00	0.00	
		Intercultural/International Studies	0.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	
		Special Allocations	20,000.00	20,000.00	0.00	3,055.00	20,000.00	20,000.00	15,000.00	0.00	
		Special Allocations to Existing Accts	0.00	(16,945.00)	0.00	0.00	0.00	0.00	0.00	0.00	
		Special Allocations Encumbered from Prior Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		EcoFund Project Allocations	1,000.00	1,000.00	0.00	1,000.00	1,000.00	3,000.00	0.00	0.00	
		New Account Requests	0.00	0.00	0.00	0.00	0.00	74,800.00	6,595.00	0.00	
		<b>TOTAL</b>	<b>1,024,654.20</b>	<b>1,024,654.20</b>	<b>690,901.96</b>	<b>333,752.24</b>	<b>1,024,983.63</b>	<b>2,046,110.49</b>	<b>1,113,911.49</b>	<b>0.00</b>	
		ICC Transfers to Fund 44 (Clubs)	0.00	(5,100.00)	(5,100.00)	0.00	0.00	0.00	0.00	0.00	
		<b>TOTAL Adjusted for Transfers to Fund 44</b>	<b>1,024,654.20</b>	<b>1,019,554.20</b>	<b>685,801.96</b>	<b>333,752.24</b>	<b>1,024,983.63</b>	<b>2,046,110.49</b>	<b>1,113,911.49</b>	<b>0.00</b>	
								<b>Total Available to Allocate</b>	<b>1,113,911.49</b>		
								<b>Amount Remaining to Allocate</b>	<b>0.00</b>	<b>1,113,911.49</b>	
								<b>Difference Between Total to Allocate and Total Requests</b>	<b>(932,199.00)</b>		