SSSP Planning & Implementation Timeline

Fiscal Year 2012-13

Fiscal Year 2013-14

Fiscal Year 2014-15

Fiscal Year Fiscal Year 2015-16



System-level Planning Year:

- **Implementation** workgroups convened October 2012 to develop proposals for title 5 Matriculation revisions, new allocation formula, & revised MIS data elements & definitions
- New program planning & budget process developed
- SB 1456 effective January 1, 2013

District/College-level **Planning Year:**

- Allocations based on enrollment only, new formula not applied
- **Funding targeted to** core services (1-year exemption permitted by request)
- **Regulations effective** October 19, 2013
- Develop program plans
- Implement MIS changes for accurate & complete data reporting
- Convene noncredit work group

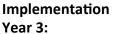
District/College-level **Implementation Year 1:**

- Program plans and budgets submitted
- Continue to ensure accurate and complete data reporting
- Allocations based on enrollment only, new formula not applied
- First legislative implementation report due July 1, 2014 (biannually thereafter)

Implementation Year 2:

- FY 15-16 allocations based on 14-15 yearend data reported
- Application of funding formula begins this year
- 80% of prior year funding guaranteed

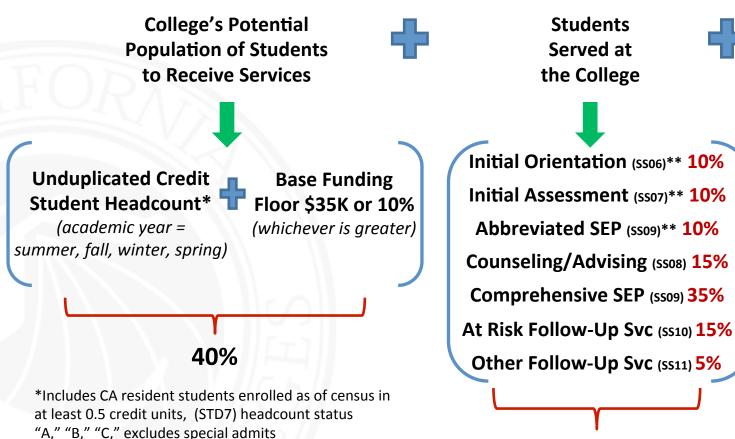
2016-17



- FY 16-17 allocations based on 15-16 year-end data reported
- 50% of prior year funding guaranteed (returns to 95% thereafter)
- Legislative report due July 1, 2016



SSSP Credit Funding Formula





College Match



**Include pre-enrollment services provided for students with SB record

***Match may include A&R, & SSSP related technology & research



60%

Funding Formula/MIS Data Elements

Service	%	MIS Data Element	Frequency in Formula
Initial Orientation	10%	SS06	once during time student is served by the college * [†]
Initial Assessment	10%	SS07	once during time student is served by the college * [†]
Abbreviated Student Education Plan	10%	SS09	once during time student is served by the college * [†]
Counseling/Advising	15%	SS08	once per year per student during time student is served by the college
Comprehensive Student Ed. Plan	35%	SS09	once during time student is served by the college † (revisions or a new SEP in subsequent terms are counted under "other follow-up service")
At Risk Follow Up Services	15%	SS10	once per term during time student attends the college (after first term)
Other Follow Up Services	5%	SS11	up to four times during the year during time student attends the college (after first term)