

De Anza College Program Review

Creative Arts

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	13,639	13,650	14,198	14,340	14,483	14,628
WSCH (Fiscal Year)	66,046	64,758	67,818	68,496	69,181	69,873
Productivity (Fiscal Year)	521	518	527			
Retention % (Fiscal Year)	86%	86%	89%	90%	91%	92%
Success % (Fiscal Year)	79%	79%	80%	81%	82%	83%
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	20.77	19.75	18.95	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	17.86	18.60	20.51			
Total FTEF	38.63	38.35	39.47			
Percent Full-time	54%	52%	48%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	920	975	951			
% Not Vocational	74%	78%	79%			
% Transferable	89%	86%	87%			
% Degree Applicable	96%	87%	88%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	success	Withdraw	Success	Non-success	Percent Withdraw	
Ethnicity								
Asian	5,815	41	4,988	320	492	86	6	8
Black	323	2	219	37	63	69	12	20
Filipino	760	5	597	69	85	79	9	11
Hispanic	1,648	12	1,189	199	243	73	12	15
Native Am	62	0	42	7	13	68	11	21
Pac Islander	140	1	101	21	17	73	15	12
White	3,772	27	2,966	354	435	79	9	12
Other	362	3	276	41	43	77	11	12
Unrecorded	1,316	9	1,046	104	158	80	8	12
Total	14,198	100	11,424	1,152	1,549	81	8	11
Gender								
Female	7,061	50	5,827	447	755	83	6	11
Male	7,137	50	5,597	705	794	79	10	11
Total	14,198	100	11,424	1,152	1,549	81	8	11
Age								
19 or less	4,870	34	3,931	443	463	81	9	10
20 - 24	4,642	33	3,621	409	584	78	9	13
25 - 29	1,546	11	1,186	127	225	77	8	15
30 - 34	730	5	600	51	77	82	7	11
35 - 39	561	4	479	35	46	86	6	8
40 - 49	996	7	877	45	73	88	5	7
50 +	853	6	730	42	81	86	5	9
Total	14,198	100	11,424	1,152	1,549	81	8	11

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.

Distribution and Success by Targeted Group

Year/Demographic	Count	Col %				Percent			
			Success	Non-success	Withdraw	Success	Non-success	Withdraw	Retained
Fiscal Year 2007-08									
Targeted	2,731	19	2,005	305	391	74	11	14	86
Not Targeted	11,467	81	9,419	847	1,158	82	7	10	90
Total	14,198	100	11,424	1,152	1,549	81	8	11	89
Fiscal Year 2006-07									
Targeted	2,468	18	1,708	287	473	69	12	19	81
Not Targeted	11,182	82	9,077	642	1,463	81	6	13	87
Total	13,650	100	10,785	929	1,936	79	7	14	86
Fiscal Year 2005-06									
Targeted	2,403	18	1,658	287	458	69	12	19	81
Not Targeted	11,236	82	9,080	652	1,502	81	6	13	87
Total	13,639	100	10,738	939	1,960	79	7	14	86

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

Year/Demographic	Count	Col %				Percent			
			Success	Non-success	Withdraw	Success	Non-success	Withdraw	Retained
Fiscal Year 2007-08									
Asian	5,815	41	4,988	320	492	86	6	8	92
Black	323	2	219	37	63	69	12	20	80
Filipino	760	5	597	69	85	79	9	11	89
Hispanic	1,648	12	1,189	199	243	73	12	15	85
Native Am	62	0	42	7	13	68	11	21	79
Pac Islander	140	1	101	21	17	73	15	12	88
White	3,772	27	2,966	354	435	79	9	12	88
Other	362	3	276	41	43	77	11	12	88
Unrecorded	1,316	9	1,046	104	158	80	8	12	88
Total	14,198	100	11,424	1,152	1,549	81	8	11	89
Fiscal Year 2006-07									
Asian	5,544	41	4,661	252	631	84	5	11	89
Black	333	2	209	40	84	63	12	25	75
Filipino	664	5	487	69	108	73	10	16	84
Hispanic	1,471	11	1,012	178	281	69	12	19	81
Native Am	53	0	36	6	11	68	11	21	79
Pac Islander	108	1	79	6	23	73	6	21	79
White	3,794	28	2,977	277	540	78	7	14	86
Other	305	2	242	20	43	79	7	14	86
Unrecorded	1,378	10	1,082	81	215	79	6	16	84
Total	13,650	100	10,785	929	1,936	79	7	14	86
Fiscal Year 2005-06									
Asian	5,350	39	4,461	270	617	83	5	12	88
Black	385	3	279	35	71	72	9	18	82
Filipino	666	5	469	78	119	70	12	18	82
Hispanic	1,352	10	910	174	268	67	13	20	80
Native Am	65	0	44	8	13	68	12	20	80
Pac Islander	112	1	73	10	29	65	9	26	74
White	3,928	29	3,097	265	566	79	7	14	86
Other	321	2	244	17	60	76	5	19	81
Unrecorded	1,460	11	1,161	82	217	80	6	15	85
Total	13,639	100	10,738	939	1,960	79	7	14	86