

De Anza College Program Review

Distance Learning (Sections Ending in Z)

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	9,434	9,590	10,709	10,816	10,924	11,033
WSCH (Fiscal Year)	42,046	43,939	54,848	55,396	55,950	56,510
Productivity (Fiscal Year)	533	531	652			
Retention % (Fiscal Year)	73%	76%	81%	81 %	82 %	83 %
Success % (Fiscal Year)	62%	65%	65%	66%	67 %	68 %
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	10.06	9.42	9.17	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	12.15	13.51	13.74			
Total FTEF	22.21	22.93	22.91			
Percent Full-time	45%	41%	40%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	357	364	355			
% Not Vocational	48%	48%	50%	Note: Totals exclude Apprenticeship, Contract Ed classes and District faculty reassigned time.		
% Transferable	80%	82%	85%			
% Degree Applicable	99%	99%	98%			
% Not Basic Skills	99%	99%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	4,359	41	3,148	525	671	72	12	15
Black	471	4	250	89	129	53	19	28
Filipino	539	5	308	114	114	57	21	21
Hispanic	1,159	11	587	234	333	51	20	29
Native Am	59	1	32	14	12	55	24	21
Pac Islander	128	1	56	27	44	44	21	35
White	2,751	26	1,837	368	527	67	13	19
Other	267	2	167	41	57	63	15	22
Unrecorded	976	9	619	148	200	64	15	21
Total	10,709	100	7,004	1,560	2,087	66	15	20
Gender								
Female	6,489	61	4,345	896	1,213	67	14	19
Male	4,216	39	2,659	663	871	63	16	21
Unrecorded	4	0	0	1	3	0	25	75
Total	10,709	100	7,004	1,560	2,087	66	15	20
Age								
19 or less	2,055	19	1,414	279	344	69	14	17
20 - 24	4,025	38	2,406	692	901	60	17	23
25 - 29	1,990	19	1,291	281	410	65	14	21
30 - 34	1,014	9	700	134	176	69	13	17
35 - 39	646	6	452	84	110	70	13	17
40 - 49	699	7	540	59	98	77	8	14
50 +	280	3	201	31	48	72	11	17
Total	10,709	100	7,004	1,560	2,087	66	15	20

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.

Distribution and Success by Targeted Group

Year/Demographic	Count	Col %	Success	Non-success	Withdraw	Percent Success	Percent Non-success	Percent Withdraw	Percent Retained
Fiscal Year 2007-08									
Targeted	2,169	20	1,145	437	576	53	20	27	73
Not Targeted	8,540	80	5,859	1,123	1,511	69	13	18	82
Total	10,709	100	7,004	1,560	2,087	66	15	20	80
Fiscal Year 2006-07									
Targeted	1,971	21	1,063	296	612	54	15	31	69
Not Targeted	7,619	79	5,141	746	1,732	67	10	23	77
Total	9,590	100	6,204	1,042	2,344	65	11	24	76
Fiscal Year 2005-06									
Targeted	2,134	23	1,123	310	701	53	15	33	67
Not Targeted	7,300	77	4,743	757	1,800	65	10	25	75
Total	9,434	100	5,866	1,067	2,501	62	11	27	73

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

Year/Demographic	Count	Col %	Success	Non-success	Withdraw	Percent Success	Percent Non-success	Percent Withdraw	Percent Retained
Fiscal Year 2007-08									
Asian	4,359	41	3,148	525	671	72	12	15	85
Black	471	4	250	89	129	53	19	28	72
Filipino	539	5	308	114	114	57	21	21	79
Hispanic	1,159	11	587	234	333	51	20	29	71
Native Am	59	1	32	14	12	55	24	21	79
Pac Islander	128	1	56	27	44	44	21	35	65
White	2,751	26	1,837	368	527	67	13	19	81
Other	267	2	167	41	57	63	15	22	78
Unrecorded	976	9	619	148	200	64	15	21	79
Total	10,709	100	7,004	1,560	2,087	66	15	20	80
Fiscal Year 2006-07									
Asian	3,728	39	2,649	354	725	71	9	19	81
Black	395	4	216	58	121	55	15	31	69
Filipino	582	6	321	77	184	55	13	32	68
Hispanic	994	10	526	161	307	53	16	31	69
Native Am	52	1	27	8	17	52	15	33	67
Pac Islander	95	1	59	11	25	62	12	26	74
White	2,563	27	1,659	247	657	65	10	26	74
Other	251	3	154	35	62	61	14	25	75
Unrecorded	930	10	593	91	246	64	10	26	74
Total	9,590	100	6,204	1,042	2,344	65	11	24	76
Fiscal Year 2005-06									
Asian	3,328	35	2,246	329	753	67	10	23	77
Black	471	5	217	84	170	46	18	36	64
Filipino	622	7	358	78	186	58	13	30	70
Hispanic	1,041	11	548	148	345	53	14	33	67
Native Am	51	1	27	9	15	53	18	29	71
Pac Islander	66	1	34	8	24	52	12	36	64
White	2,622	28	1,677	258	687	64	10	26	74
Other	214	2	117	37	60	55	17	28	72
Unrecorded	1,019	11	642	116	261	63	11	26	74
Total	9,434	100	5,866	1,067	2,501	62	11	27	73