

De Anza College Program Review

Film and Television Production

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	3,003	2,963	3,037	3,067	3,098	3,129
WSCH (Fiscal Year)	14,838	13,633	14,006	14,146	14,288	14,431
Productivity (Fiscal Year)	498	477	456			
Retention % (Fiscal Year)	85%	85%	91%	91%	91%	91%
Success % (Fiscal Year)	77%	77%	80%	81%	82%	83%
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	4.26	3.70	4.70	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	4.80	4.96	4.78			
Total FTEF	9.06	8.66	9.48			
Percent Full-time	47%	43%	50%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	162	166	174			
% Not Vocational	6%	16%	25%			
% Transferable	93%	98%	96%			
% Degree Applicable	99%	100%	99%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	965	32	835	66	64	87	7	7
Black	75	2	52	12	11	69	16	15
Filipino	141	5	109	13	19	77	9	13
Hispanic	329	11	230	61	38	70	19	12
Native Am	21	1	15	2	4	71	10	19
Pac Islander	50	2	37	9	4	74	18	8
White	1,009	33	796	110	103	79	11	10
Other	97	3	78	10	9	80	10	9
Unrecorded	350	12	289	27	34	83	8	10
Total	3,037	100	2,441	310	286	80	10	9
Gender								
Female	918	30	739	79	100	81	9	11
Male	2,119	70	1,702	231	186	80	11	9
Total	3,037	100	2,441	310	286	80	10	9
Age								
19 or less	801	26	617	110	74	77	14	9
20 - 24	1,104	36	867	128	109	79	12	10
25 - 29	341	11	265	30	46	78	9	13
30 - 34	210	7	188	6	16	90	3	8
35 - 39	151	5	137	9	5	91	6	3
40 - 49	258	8	225	17	16	87	7	6
50 +	172	6	142	10	20	83	6	12
Total	3,037	100	2,441	310	286	80	10	9

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.

Distribution and Success by Targeted Group

Year/Demographic	Count	Col %	Success	Non-success	Withdraw	Percent			
						Success	Non-success	Withdraw	Percent Retained
Fiscal Year 2007-08									
Targeted	545	18	391	86	68	72	16	12	88
Not Targeted	2,492	82	2,050	224	218	82	9	9	91
Total	3,037	100	2,441	310	286	80	10	9	91
Fiscal Year 2006-07									
Targeted	521	18	341	72	108	65	14	21	79
Not Targeted	2,442	82	1,947	173	322	80	7	13	87
Total	2,963	100	2,288	245	430	77	8	15	85
Fiscal Year 2005-06									
Targeted	548	18	354	81	113	65	15	21	79
Not Targeted	2,455	82	1,945	187	323	79	8	13	87
Total	3,003	100	2,299	268	436	77	9	15	85

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

Year/Demographic	Count	Col %	Success	Non-success	Withdraw	Percent			
						Success	Non-success	Withdraw	Percent Retained
Fiscal Year 2007-08									
Asian	965	32	835	66	64	87	7	7	93
Black	75	2	52	12	11	69	16	15	85
Filipino	141	5	109	13	19	77	9	13	87
Hispanic	329	11	230	61	38	70	19	12	88
Native Am	21	1	15	2	4	71	10	19	81
Pac Islander	50	2	37	9	4	74	18	8	92
White	1,009	33	796	110	103	79	11	10	90
Other	97	3	78	10	9	80	10	9	91
Unrecorded	350	12	289	27	34	83	8	10	90
Total	3,037	100	2,441	310	286	80	10	9	91
Fiscal Year 2006-07									
Asian	888	30	730	62	96	82	7	11	89
Black	89	3	57	17	15	64	19	17	83
Filipino	99	3	72	8	19	73	8	19	81
Hispanic	333	11	212	47	74	64	14	22	78
Native Am	18	1	13	2	3	72	11	17	83
Pac Islander	20	1	13	1	6	65	5	30	70
White	1,047	35	805	78	164	77	7	16	84
Other	72	2	61	3	8	85	4	11	89
Unrecorded	397	13	325	27	45	82	7	11	89
Total	2,963	100	2,288	245	430	77	8	15	85
Fiscal Year 2005-06									
Asian	857	29	704	63	90	82	7	11	89
Black	118	4	86	12	20	73	10	17	83
Filipino	132	4	90	19	23	68	14	17	83
Hispanic	298	10	178	50	70	60	17	23	77
Native Am	21	1	18	0	3	86	0	14	86
Pac Islander	15	0	10	2	3	67	13	20	80
White	1,096	36	842	93	161	77	8	15	85
Other	80	3	65	3	12	81	4	15	85
Unrecorded	386	13	306	26	54	79	7	14	86
Total	3,003	100	2,299	268	436	77	9	15	85