

De Anza College Program Review

Learning Center

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	120	115	141	142	144	145
WSCH (Fiscal Year)	7,514	150	286	289	292	295
Productivity (Fiscal Year)	7,521	150	286			
Retention % (Fiscal Year)	96%	95%	99%	99%	99%	99%
Success % (Fiscal Year)	72%	77%	79%	80%	81%	82%
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	0.33	0.33	0.33	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
Total FTEF	0.33	0.33	0.33			
Percent Full-time	100%	100%	100%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	18	10	9			
% Not Vocational	100%	100%	100%			
% Transferable	50%	90%	100%			
% Degree Applicable	50%	90%	100%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	success	Withdraw	Percent Success	Non-success	Percent Withdraw	
Ethnicity								
Asian	38	27	31	7	0	82	18	0
Black	13	9	11	2	0	85	15	0
Filipino	6	4	3	3	0	50	50	0
Hispanic	17	12	11	5	1	65	29	6
Pac Islander	2	1	2	0	0	100	0	0
White	46	33	39	7	0	85	15	0
Other	1	1	1	0	0	100	0	0
Unrecorded	18	13	14	4	0	78	22	0
Total	141	100	112	28	1	79	20	1
Gender								
Female	92	65	74	17	1	80	18	1
Male	49	35	38	11	0	78	22	0
Total	141	100	112	28	1	79	20	1
Age								
19 or less	9	6	4	5	0	44	56	0
20 - 24	44	31	35	9	0	80	20	0
25 - 29	39	28	29	9	1	74	23	3
30 - 34	21	15	20	1	0	95	5	0
35 - 39	11	8	10	1	0	91	9	0
40 - 49	6	4	6	0	0	100	0	0
50 +	11	8	8	3	0	73	27	0
Total	141	100	112	28	1	79	20	1

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.

Distribution and Success by Targeted Group

Year/Demographic	Count	Col %				Percent			
			Success	Non-success	Withdraw	Success	Non-success	Withdraw	Retained
Fiscal Year 2007-08									
Targeted	36	26	25	10	1	69	28	3	97
Not Targeted	105	74	87	18	0	83	17	0	100
Total	141	100	112	28	1	79	20	1	99
Fiscal Year 2006-07									
Targeted	29	25	18	11	0	62	38	0	100
Not Targeted	86	75	70	10	6	81	12	7	93
Total	115	100	88	21	6	77	18	5	95
Fiscal Year 2005-06									
Targeted	22	18	16	5	1	73	23	5	95
Not Targeted	98	82	70	24	4	71	24	4	96
Total	120	100	86	29	5	72	24	4	96

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

Year/Demographic	Count	Col %				Percent			
			Success	Non-success	Withdraw	Success	Non-success	Withdraw	Retained
Fiscal Year 2007-08									
Asian	38	27	31	7	0	82	18	0	100
Black	13	9	11	2	0	85	15	0	100
Filipino	6	4	3	3	0	50	50	0	100
Hispanic	17	12	11	5	1	65	29	6	94
Pac Islander	2	1	2	0	0	100	0	0	100
White	46	33	39	7	0	85	15	0	100
Other	1	1	1	0	0	100	0	0	100
Unrecorded	18	13	14	4	0	78	22	0	100
Total	141	100	112	28	1	79	20	1	99
Fiscal Year 2006-07									
Asian	20	17	14	6	0	70	30	0	100
Black	7	6	2	5	0	29	71	0	100
Filipino	7	6	4	3	0	57	43	0	100
Hispanic	15	13	12	3	0	80	20	0	100
Native Am	2	2	1	1	0	50	50	0	100
White	47	41	39	3	5	83	6	11	89
Other	3	3	3	0	0	100	0	0	100
Unrecorded	14	12	13	0	1	93	0	7	93
Total	115	100	88	21	6	77	18	5	95
Fiscal Year 2005-06									
Asian	29	24	25	3	1	86	10	3	97
Black	8	7	4	4	0	50	50	0	100
Filipino	7	6	7	0	0	100	0	0	100
Hispanic	7	6	5	1	1	71	14	14	86
White	44	37	35	9	0	80	20	0	100
Other	7	6	3	4	0	43	57	0	100
Unrecorded	18	15	7	8	3	39	44	17	83
Total	120	100	86	29	5	72	24	4	96