

De Anza College Program Review

Music

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	3,091	3,229	3,329	3,362	3,396	3,430
WSCH (Fiscal Year)	13,816	13,545	13,975	14,115	14,256	14,398
Productivity (Fiscal Year)	450	439	477			
Retention % (Fiscal Year)	83%	83%	86%	87 %	88 %	89 %
Success % (Fiscal Year)	77%	78%	77%	78%	79%	80%
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	5.67	5.63	4.86	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	4.04	4.19	4.34			
Total FTEF	9.71	9.82	9.20			
Percent Full-time	58%	57%	53%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	256	246	229			
% Not Vocational	100%	100%	100%			
% Transferable	94%	98%	99%			
% Degree Applicable	99%	99%	99%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	1,332	40	1,106	78	148	83	6	11
Black	83	2	56	6	21	67	7	25
Filipino	159	5	107	27	25	67	17	16
Hispanic	382	11	256	50	76	67	13	20
Native Am	16	0	13	0	3	81	0	19
Pac Islander	26	1	16	3	7	62	12	27
White	914	27	701	86	127	77	9	14
Other	59	2	36	8	15	61	14	25
Unrecorded	358	11	285	30	43	80	8	12
Total	3,329	100	2,576	288	465	77	9	14
Gender								
Female	1,471	44	1,193	91	187	81	6	13
Male	1,858	56	1,383	197	278	74	11	15
Total	3,329	100	2,576	288	465	77	9	14
Age								
19 or less	1,099	33	824	120	155	75	11	14
20 - 24	947	28	685	94	168	72	10	18
25 - 29	341	10	259	34	48	76	10	14
30 - 34	190	6	136	21	33	72	11	17
35 - 39	148	4	122	6	20	82	4	14
40 - 49	293	9	263	10	20	90	3	7
50 +	311	9	287	3	21	92	1	7
Total	3,329	100	2,576	288	465	77	9	14

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.

Distribution and Success by Targeted Group

Year/Demographic	Count	Col %				Percent			Percent Retained
			Success	Non-success	Withdraw	Success	Non-success	Withdraw	
Fiscal Year 2007-08									
Targeted	624	19	419	83	122	67	13	20	80
Not Targeted	2,705	81	2,157	205	343	80	8	13	87
Total	3,329	100	2,576	288	465	77	9	14	86
Fiscal Year 2006-07									
Targeted	550	17	348	68	134	63	12	24	76
Not Targeted	2,679	83	2,155	117	407	80	4	15	85
Total	3,229	100	2,503	185	541	78	6	17	83
Fiscal Year 2005-06									
Targeted	484	16	309	50	125	64	10	26	74
Not Targeted	2,607	84	2,083	122	402	80	5	15	85
Total	3,091	100	2,392	172	527	77	6	17	83

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

Year/Demographic	Count	Col %				Percent			Percent Retained
			Success	Non-success	Withdraw	Success	Non-success	Withdraw	
Fiscal Year 2007-08									
Asian	1,332	40	1,106	78	148	83	6	11	89
Black	83	2	56	6	21	67	7	25	75
Filipino	159	5	107	27	25	67	17	16	84
Hispanic	382	11	256	50	76	67	13	20	80
Native Am	16	0	13	0	3	81	0	19	81
Pac Islander	26	1	16	3	7	62	12	27	73
White	914	27	701	86	127	77	9	14	86
Other	59	2	36	8	15	61	14	25	75
Unrecorded	358	11	285	30	43	80	8	12	88
Total	3,329	100	2,576	288	465	77	9	14	86
Fiscal Year 2006-07									
Asian	1,238	38	1,037	38	163	84	3	13	87
Black	65	2	32	12	21	49	18	32	68
Filipino	144	4	96	18	30	67	13	21	79
Hispanic	341	11	220	38	83	65	11	24	76
Native Am	13	0	10	0	3	77	0	23	77
Pac Islander	20	1	10	2	8	50	10	40	60
White	961	30	755	54	152	79	6	16	84
Other	81	3	62	6	13	77	7	16	84
Unrecorded	366	11	281	17	68	77	5	19	81
Total	3,229	100	2,503	185	541	78	6	17	83
Fiscal Year 2005-06									
Asian	1,220	39	998	58	164	82	5	13	87
Black	79	3	52	5	22	66	6	28	72
Filipino	138	4	80	17	41	58	12	30	70
Hispanic	267	9	177	28	62	66	10	23	77
Native Am	16	1	7	2	7	44	13	44	56
Pac Islander	26	1	16	2	8	62	8	31	69
White	887	29	702	39	146	79	4	16	84
Other	62	2	37	5	20	60	8	32	68
Unrecorded	396	13	323	16	57	82	4	14	86
Total	3,091	100	2,392	172	527	77	6	17	83