

Dimension	Actual		Projections			
	2006-07	2007-08	2008-09	2009-10	2010-11	
Enrollment/Grades (Fiscal Year)	46	313	316	319	322	
WSCH (Fiscal Year)	77	609	615	621	627	
Productivity (Fiscal Year)	349	686				
Retention % (Fiscal Year)	100%	92%	92 %	92 %	92 %	
Success % (Fiscal Year)	93%	89%	90%	91 %	92 %	
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	0.07	0.30	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change. Note: Totals exclude Apprenticeship, Contract Ed classes and District faculty reassigned time.			
Total FTEF	0.07	0.30				
Percent Full-time	100%	100%				
Reassigned FTEF	0.00	0.00				0.00
Number of Sections (Fiscal Yr)	2	19				
% Not Vocational	100%	100%				
% Not Transferable	100%	100%				
% Degree Applicable	100%	100%				
% Not Basic Skills	100%	100%				

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	Success	success	Withdraw	Success	Non-success	Percent Withdraw
Ethnicity								
Asian	137	44	128	3	6	93	2	4
Black	20	6	15	1	4	75	5	20
Filipino	30	10	25	1	4	83	3	13
Hispanic	56	18	50	2	4	89	4	7
Native Am	1	0	1	0	0	100	0	0
Pac Islander	1	0	1	0	0	100	0	0
White	43	14	38	0	5	88	0	12
Other	14	4	13	0	1	93	0	7
Unrecorded	11	4	9	1	1	82	9	9
Total	313	100	280	8	25	89	3	8
Gender								
Female	147	47	136	2	9	93	1	6
Male	166	53	144	6	16	87	4	10
Total	313	100	280	8	25	89	3	8
Age								
19 or less	234	75	212	4	18	91	2	8
20 - 24	62	20	52	4	6	84	6	10
25 - 29	10	3	10	0	0	100	0	0
30 - 34	2	1	1	0	1	50	0	50
35 - 39	2	1	2	0	0	100	0	0
40 - 49	3	1	3	0	0	100	0	0
Total	313	100	280	8	25	89	3	8

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.

