

| Instructional Equipment Request for 2016-2017 | | | | | IPBT Approval Amounts | Notes From IPBT Committee |
|---|------------------------------------|-----------------|------------------------|-------------------------|--------------------------|---|
| Academic Services | Item Description | Quantity | Individual Cost | Original Request | Adjusted Amounts | Notes |
| Learning in Communities (Linc) | Color Printer | 1 | \$ 1,000.00 | \$ 1,000.00 | \$ - | printers not approved |
| Student Suc & Ret Serv (SSRS) | Camera, iPads, Cases | 1 | \$ 24,600.00 | \$ 24,600.00 | \$ 24,600.00 | |
| | Copier for SSRS Center | 1 | \$ 6,000.00 | \$ 6,000.00 | \$ - | copiers not allowed |
| | AS-Total Request | | \$ 31,600.00 | | \$ 24,600.00 | |
| Bio, Health and Env Sci | Item Description | Quantity | Individual Cost | Total Cost | | |
| Biology | 15 Individual Items | | \$ | 129,030.00 | \$ 129,030.00 | |
| HTEC | 6 Individual Items | | \$ | 17,900.00 | \$ 6,000.00 | partial approval-prog to prioritize |
| Nursing | 13 Individual Items | | \$ | 21,136.00 | \$ 5,637.00 | partial approval-prog to prioritize |
| ES/ESCI | 5 Individual Items | | \$ | 25,000.00 | \$ - | items funded through swp dollars |
| | BH - Total Request | | \$ 193,066.00 | | \$ 115,000.00 | partial approval-division to prioritize among programs |
| Bus, CS and Applied Tech | Item Description | Quantity | Individual Cost | Total Cost | | |
| Automotive Technologies | Transmission Dynamome | 1 | \$ 106,000.00 | \$ 106,000.00 | \$ - | item pulled by requester |
| | BC - Total Request | | \$ 106,000.00 | | | |
| Creative Arts | Item Description | Quantity | Individual Cost | Total Cost | | |
| Art | Shuttle Kiln | 1 | \$ 34,111.00 | \$ 34,111.00 | \$ - | not approved - will resubmit |
| Euphrat | Plexiglass Top | 2 | \$ 690.00 | \$ 1,380.00 | \$ 1,380.00 | |
| Photo | Projectors | 2 | \$ 7,500.00 | \$ 15,000.00 | \$ - | already on FF&E List |
| F/TV | Web Ck out system | 1 | \$ 11,395.00 | \$ 11,395.00 | \$ - | needs additional work w/ETS |
| Dance | Video camera | 1 | \$ 5,000.00 | \$ 5,000.00 | \$ 3,500.00 | Amount revised by requester |
| Music | Musical Instruments | 3 | \$ 1,300.00 | \$ 3,900.00 | \$ 3,900.00 | |
| | CA - Total Request | | \$ 70,786.00 | | \$ 8,780.00 | |
| Learning Resources | Item Description | Quantity | Individual Cost | Total Cost | | |
| Library | Priority 1 High speed scanner | 2 | \$ 8,000.00 | \$ 16,000.00 | \$ 16,000.00 | |
| | Priority 2 MacBook Pro | 3 | \$ 1,799.00 | \$ 5,397.00 | \$ 5,397.00 | |
| | Priority 3 iMac for reference area | 8 | \$ 1,362.00 | \$ 10,896.00 | \$ 10,896.00 | |
| | Priority 4 Catalog computer/VDI | 4 | \$ 500.00 | \$ 2,000.00 | \$ 2,000.00 | |
| | library total | | \$ | 34,293.00 | \$ 34,293.00 | |
| Student Success Center | Chairs | 15 | \$ 250.00 | \$ 3,750.00 | \$ - | funded through FF&E |
| | Commercial copiers | 3 | \$ 5,000.00 | \$ 15,000.00 | \$ - | copiers not allowed |
| | Macbook Pro Laptops | 10 | \$ 2,277.00 | \$ 22,770.00 | \$ 22,770.00 | |
| | Color Printers | 2 | \$ 500.00 | \$ 1,000.00 | \$ - | printers not approved |
| | SSC total | | \$ | 42,520.00 | \$ 22,770.00 | |
| | LR - Total Request | | \$ 76,813.00 | | \$ 57,063.00 | |
| Physical Education | Item Description | Quantity | Individual Cost | Total Cost | | |
| | 20 Individual Items | | \$ | 92,000.00 | \$ 80,000.00 | partial approval-prog to prioritize |
| | PE - Total Request | | \$ 92,000.00 | | | |
| Phy, Sci, Math & Eng | Item Description | Quantity | Individual Cost | Total Cost | | |
| Chemistry | 3 Individual Items | | \$ | 28,500.00 | \$ 22,500.00 | Removed ice maker (\$6,000) |
| Engineering | 2 Individual Items | | \$ | 17,400.00 | \$ 3,400.00 | Removed lab request-already on refresh list |
| Geology | 1 Individual Item | | \$ | 9,200.00 | \$ 9,000.00 | |
| Mathematics | 2 Individual Items | | \$ | 36,750.00 | \$ 36,000.00 | |
| Physics | 4 Individual Items | | \$ | 29,100.00 | \$ 24,100.00 | |
| | PS - Total Request | | \$ 120,950.00 | | \$ 95,000.00 | Div to prioritize total among all programs |
| Soc Sci and Humanities | Item Description | Quantity | Individual Cost | Total Cost | | |
| Anthropology | 6 Individual Items | | \$ | 9,700.00 | \$ 9,700.00 | |
| Child Development | 6 Individual Items | | \$ | 10,738.96 | \$ - | office furniture not allowed |
| Economics | Photocopier | 1 | \$ 10,000.00 | \$ 10,000.00 | \$ - | copiers not allowed |
| Geography | 7 Individual Items | | \$ | 2,900.00 | \$ 2,900.00 | |
| Sociology | 15 Individual Items | | \$ | 122,400.00 | \$ 2,400.00 | remove lab expenses (\$92,000)/remove J-Stor (\$28,000) |
| | PS - Total Request | | \$ 155,738.96 | | \$ 15,000.00 | |
| Office of Instruction | Item Description | Quantity | Individual Cost | Total Cost | | |
| | Contingency for all divs. | | \$ | 110,000.00 | \$ 104,557.00 | |
| | IN - Total Request | | \$ 104,557.00 | | | |
| | Total Request | | \$ 846,953.96 | | \$ 500,000.00 | FINAL AMOUNTS APPROVED BY IPBT FOR 16-17 |
| | Total Available | | -\$ 500,000.00 | | | |
| | Difference | | \$ 346,953.96 | | | |