

Category	Description of DE ANZA COLLEGE Projects	Budget
Accessibility and Safety	Fire Alarm Upgrades (Panels, Distribution, etc.)	\$2,000,000
Accessibility and Safety	Combined Site Improvements (ADA, Pathways, walkways)	\$4,000,000
Accessibility and Safety	Campus Roadway, Revisions and Traffic/Circulation Improvements	\$5,000,000
Accessibility and Safety	Improve signage and wayfinding	\$1,000,000
Accessibility and Safety	Fire Suppression System Upgrades & Modifications	\$1,500,000
SUBTOTAL (Accessibility & Safety)		\$13,500,000
Building replacement	Replacement of Art Complex (includes new Physical Plant)	\$45,000,000
Building replacement	Replacement of L4 & L5 Buildings (includes new Physical Plant)	\$22,500,000
Building replacement	Replacement of A Quad with a student services Bldg	\$40,000,000
SUBTOTAL (Building Replacement)		\$107,500,000
Infrastructure	Environment Impact Report (EIR)	\$500,000
Infrastructure	Swing Space (not FFE)	\$1,000,000
Infrastructure	Building Envelope, Roofing & Waterproofing - Campus wide	\$15,000,000
Infrastructure	Hydronic Piping/Line Replacement - Campus wide (cooling and heating)	\$10,000,000
Infrastructure	Mechanical: Boilers/Chillers/Physical Plants (Repairs and Replacement) - Campuswide	\$16,500,000
Infrastructure	Electrical Systems Replacement - Campus wide (motor control centers, panels, subpanels, transformers, switches)	\$10,000,000
Infrastructure	Gas Service & Distribution	\$2,000,000
Infrastructure	Replace BMS (Building Management System) Campus wide	\$12,000,000
Infrastructure	Campus Electrical, New 12kV Service (from Stevens Creek) w/automatic transfer switch (ATS), etc.	\$2,500,000
Infrastructure	Sewer Systems Replacement and Upgrades (Storm and Sanitary)	\$2,000,000
SUBTOTAL (Infrastructure)		\$71,500,000
ISSFM	Furniture Fixture and Equipment	\$5,000,000
ISSFM	Building interior and exterior improvements	\$4,000,000
ISSFM	Gym Building Renovations	\$1,000,000
ISSFM	Softball Facility Renovation and repairs	\$1,500,000
ISSFM	Pool Facility Improvements	\$6,000,000
SUBTOTAL (ISSFM)		\$17,500,000
<i>All projects EXCLUDE Telecommunications/Data Upgrades - assume this is under ETS</i>		
Construction Total		\$210,000,000
Minimum Overhead (25%)		\$52,500,000
Escalation to Mid-Point (Bond X at 2018 to 2028 is 2023, times 3%/yr)		\$41,809,445
TOTAL		\$304,309,445