

November 22, 2021

ZOOM Meeting_10:00am

- Lauren Balducci
- Melinda Hughes
- Tim Shively
- So Kam Lee
- Jim Nguyen
- Mary Pape
- Eric Mendoza
- Jennifer Mahato

Names taken from ZOOM screen.

Notes:

Budget Task Force Discussion –

- This task force has met a few times.
- There is a question on the Structure (one person chair) – should this have more than one chairs?
- Breakdown of positions presented at most recent budget task force
 - Split for instructional dollars (voted on at Budget Task Force) – new full-time hires (money from state)
 - Where is split coming from (non-instruction vs. instruction)? Where was this discussed?
 - There was a formula presented to the Deans
 - There are additional 8 positions instruction/5 positions non-instruction = 13 positions

California Community Colleges
Notification of Intent to Hire Full-Time Faculty During 2021-22

The 2021 Budget Act includes \$100 million for community colleges to hire additional new full-time faculty and requires districts to provide a notification of intent to hire to the Chancellor's Office by **August 15, 2021**. Districts may elect to decline the allocation of full-time faculty hiring funds.

District: Foothill-DeAnza

1. Full-time faculty as of July 1, 2021. <i>Report the head count of full-time faculty.</i>	<u>416 *</u>
2. Number of full-time faculty the district was already planning to hire during 2021-22. <i>Include all planned hires with a start date between July 1, 2021 and June 30, 2022.</i>	<u>17</u>
Option to Decline The district declines the full-time faculty hiring funds. <i>Please enter "Decline" if the district wishes to decline its allocation of full-time faculty hiring funds.</i>	<u>-</u>

CERTIFICATION: I hereby certify that the information above is true and correct to the best of my knowledge.

<p>Chief Executive Officer  <small>Susan Cheu (Aug. 13, 2021 10:33 PDT)</small></p>	<p style="text-align: center;">Judy C. Miner (Chancellor)</p> <hr style="border: 0.5px solid black;"/> <p>Signature: Susan Cheu on the behalf of Judy C. Miner Name: _____ August 13, 2021 Note: _____</p>
---	---

- Decisions from the Budget Task Force now go to College Council
 - Change would be that Budget Task Force goes to PRC
- Shared Governance Task Force to Propose new model for the Budget Task Force

Better assessment would be done with introduction of PRC Planning Resource Committee sooner – with the understanding that this will be evaluated and refined (changed) as we move forward.

Next Steps:

- Budget Task Force (new model)
- PRC (introduction of the committee model)
- Subcommittee Development

Other tasks

- DASG (unable to get on the meeting calendar until after the December break)
- IBPT (looking at positions that are not all SRP positions, they include retirements and resignations)